
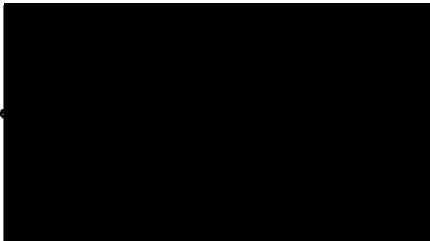
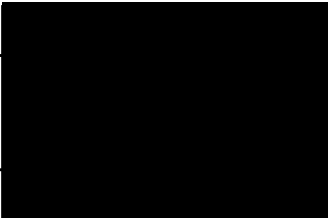
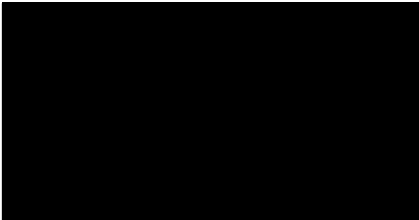


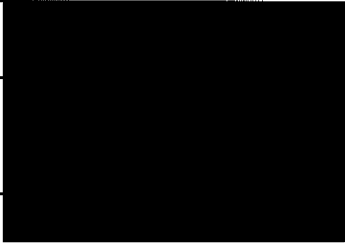
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Gala	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To raise funds for the athletic program at CLHS by having a supper, silent and live auction.		
What sources of revenue are to be collected?		
Ticket Sales, live and silent auction items, monetary donations		
What will be purchased with the funds?		
The funds will be used to help subsidize the cost of team travel, help those who cannot afford to play. It will also be used for large purchase items ie score clock, bnners or replacing uniforms.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Carried over		
Kelly Eagles Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

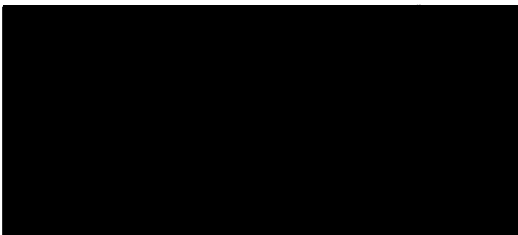
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	General/Miscellaneous	
Person Responsible	Barb Swigart	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To track income and expenditures that do not fit in other categories. Usually an in and an out.		
What sources of revenue are to be collected? Funds to be donated to organizations, prize winning for instrumental and choral music, subway card revenue waiting for invoicing etc.		
What will be purchased with the funds? Funds will be donated, class celebrations etc.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance will be zero.		
Barb Swigart Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

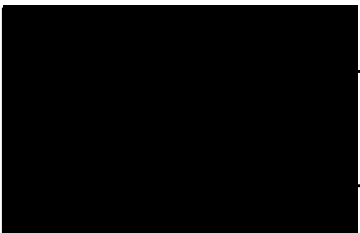
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	GM Event	
Person Responsible	Carolyn Crocker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Student Fundraiser shared with Cold Lake Elementary advertised on School Website.		
What sources of revenue are to be collected?		
Donation from General Motors.		
What will be purchased with the funds?		
New Royals sign was purchased for the Gymnasium		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
No funds remaining.		
Carolyn Crocker		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Golf Team	
Person Responsible	Emerson Quiambao	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a Senior Golf program at Cold Lake High School. Timeline is May to Mid-October. A budget breakdown is printed off and distributed to parents and guardians.		
What sources of revenue are to be collected?		
Player fees		
What will be purchased with the funds?		
Zone tournament fee, travel to and from tournament, hotel costs		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Refunded to parents		
Emerson Quiambao		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Graduation Current	
Person Responsible	Tracie Young	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose is to host graduation ceremonies and to cover the costs associated with school graduation activities/events. The \$60.00 fee is communicated to parents a part of the Grade 12 fee schedule and by school cash online.		
What sources of revenue are to be collected? \$60.00 Graduation fee		
What will be purchased with the funds? Rental of Energy Centre arena for formal ceremony, rental of grad gowns and v-stoles, purchase of grad keeper caps, \$10.00 to photographer for sitting fee for yearbook photo, grad breakfast, decorations.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus will be minimal and carried over to next year.		
Tracie Young Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

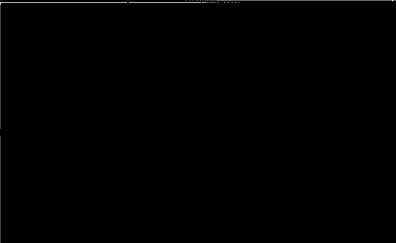
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Grad Fundraising	
Person Responsible	Tracie Young	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
No fundraising activities required to support 2016-2017 graduation		
What sources of revenue are to be collected?		
Nil		
What will be purchased with the funds?		
Nil		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Grad Fundraising and Grad Current will be merged.		
Tracie Young		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

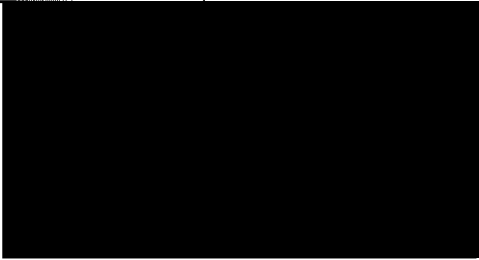
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	GSA (Gender Sexuality Alliance)	
Person Responsible	Dana Schwab	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose is to provide a safe space for LGBTQ students to socialize and plan school events. Timeline is June through September. A letter goes home to GSA members parents at the beginning of the year if they wish to take it home.		
What sources of revenue are to be collected?		
School bake sales, bracelet sales		
What will be purchased with the funds?		
The GSA has planned to save enough funds to provide a sizeable donation to a local charity. Some funds are used to purchase material to make posters and advertising materials.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Carried over as per student meeting		
Dana Scwab		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

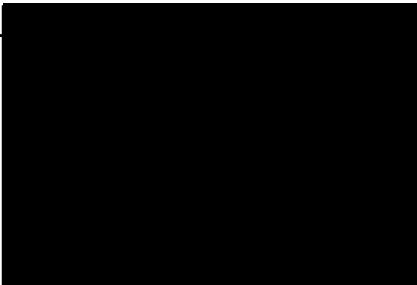
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	GST Receivable	
Person Responsible	Administrative Assistant	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Program automatically tracks the 68% of GST Paid as Receiveable from CRA. Annually Division Office Staff prepares the GST Rebate for refund to the school account.		
What sources of revenue are to be collected? No Revenue		
What will be purchased with the funds? No expenses		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Current Year balance to be received the following year.		
Barb Swigart Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

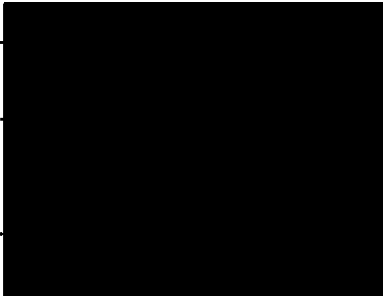
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Hope Award	
Person Responsible	Terry Kaminski	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To support Fine Arts Program for specific student.		
What sources of revenue are to be collected?		
NLSD student grant.		
What will be purchased with the funds?		
Music Lessons, Music Instrument		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Fine Arts Program		
Terry Kaminski/Dustin Walker		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

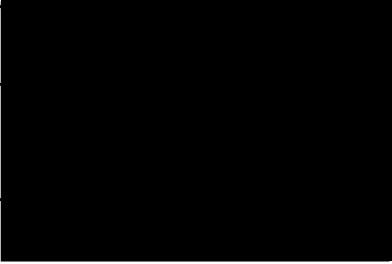
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Junior Boys Basketball	
Person Responsible	Kelly Eagles/Chris Krafchek	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a Junior Varsity Boys Basketball program at CLHS. Timeline is November to March. A budget breakdown is printed and presented to players/parents at a parent meeting		
What sources of revenue are to be collected?		
Player fees, fundraiser such as Royal Timeout which assists with mileage costs, subway card sales		
What will be purchased with the funds?		
Tournament and league entrance fees, travel to and from tournaments and games, referee costs for home games, hotel costs, uniform wear and tear.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus is returned to players. This is communicated in the budget and at a parent meeting.		
Kelly Eagles		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Junior Girls Basketball	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a Junior Varsity Girls Basketball program at CLHS #GOROYALS. Timeline is November to March. A budget breakdown is printed and presented to players/parents at a parent meeting		
What sources of revenue are to be collected?		
Player fees, fundraiser such as Royal Timeout which assists with mileage costs, subway card sales		
What will be purchased with the funds?		
Tournament and league entrance fees, travel to and from tournaments and games, referee costs for home games, hotel costs, uniform wear and tear.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus is returned to players. This is communicated in the budget and at a parent meeting.		
Kelly Eagles		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

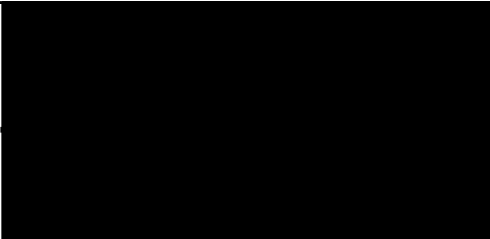
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Junior boys/girls basketball tournament	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
A JV tournament gives the players a chance to play multiple games without travelling. They also learn how to help host a tournament. The parents are informed of the home tournament early and the responsibilities are explained at the parent meeting at the beginning of the season.		
What sources of revenue are to be collected?		
Each team that chooses to attend the tournament pays an entry fee.		
What will be purchased with the funds?		
Fees collected are used to purchase medals, plaques, t-shirts, pay for referees and referee expenses.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
The surplus is carried over and used to purchase supplies and equipment needed. Items could include first aid equipment, balls, sticky pads etc.		
Kelly Eagles/Dennis Hodinst		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

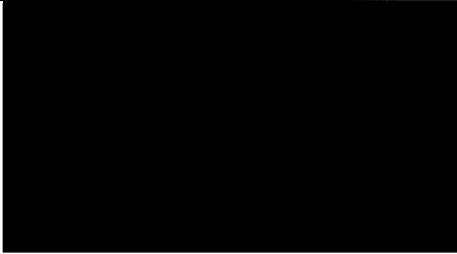
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2015-16
School	Cold Lake High School	
Project Name	Junior boys/girls Volleyball tournament	
Person Responsible	Keith Eagles/Lindsay Iroume	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? A JV tournament gives the players a chance to play multiple games without travelling. They also learn how to help host a tournament. The parents are informed of the home tournament early and the responsibilities are explained at the parent meeting at the beginning of the season.		
What sources of revenue are to be collected? Each team that chooses to attend the tournament pays an entry fee.		
What will be purchased with the funds? Fees collected are used to purchase medals, plaques, t-shirts, pay for referees and referee expenses.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? The surplus is carried over and used to purchase supplies and equipment needed. Items could include first aid equipment, balls, sticky pads etc.		
Keith Eagles/Lindsay Iroume Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Junior Girls Volleyball - Operational	
Person Responsible	Lindsay Iroume	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a junior varsity volleyball program at Cold Lake High School #GROYALS from September 1 to Mid-November. A budget breakdown is distributed to all stakeholders. Information is also presented at a parent meeting.		
What sources of revenue are to be collected?		
Player fees, money from Royal Timeout fundraising gala		
What will be purchased with the funds?		
Tournament and League fees, travel to and from tournaments and games, referee costs, hotel costs, uniform wear and tear.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus is returned to parents		
Lindsay Iroume Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

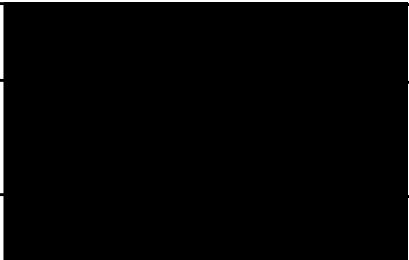
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Junior Boys Volleyball - Operational	
Person Responsible	Keith Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a junior varsity volleyball program at Cold Lake High School #GOROYALS from September 1 to Mid-November. A budget breaddown is distributed to all stakeholders. Information is also presented at a parent meeting.		
What sources of revenue are to be collected?		
Player fees, money from Royal Timeout fundraising gala		
What will be purchased with the funds?		
Tournament and League fees, travel to and from tournaments and games, referee costs, hotel costs, uniform wear and tear.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus is returned to parents		
Keith Eagles		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Lifeskills	
Person Responsible	Nancy MacKichan	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Completed each school year by inclusive education students for work experience and life skills.		
What sources of revenue are to be collected? School recycling, delivery of newspapers.		
What will be purchased with the funds? Resources and materials for lifeskills/inclusive education classroom/program. Field Trips, class events. Student enrichment/enhancement items.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance is carried over.		
Nancy MacKichan Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

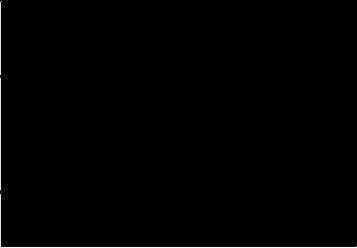
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Multimedia	
Person Responsible	Jared Nichol	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To generate revenue to be used to purchase extra multimedia equipment.		
What sources of revenue are to be collected?		
Outside donations/project costs		
What will be purchased with the funds?		
Funds will be used to purchase multimedia equipment		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Unused funds will be save to purchase larger items.		
Jared Nichol		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

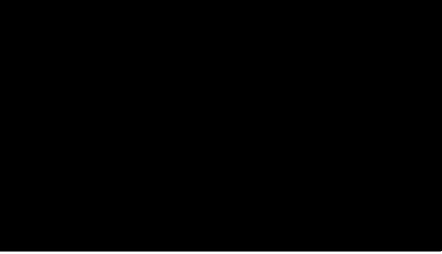
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Music Club	
Person Responsible	Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Funds were provided by NLSD special projects initiative, the City of Cold Lake and Lakeland Credit Union - funds were provided to provide violins & assets and instructor fees. Program completed at the end of the 2016 school year.		
What sources of revenue are to be collected? NLSD funds, Lakeland Credit Union donation, City of Cold Lake donation.		
What will be purchased with the funds? Fiddle/Violin lessons - 1 hour lessons at \$40.00 per hour held weekly, purchase of violins/fiddles to start the program, replacement bows, part, strings etc. Program		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance should be zero. Excess funds will be used for an alternative Fine Arts Project.		
Dustin Walker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Prepaid Expenses	
Person Responsible	Barb Swigart	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To track funds paid out for the next school year in the current school year. IE Volleyball Entrance fees for the 2017-2018 season are often due before the beginning of the school year.		
What sources of revenue are to be collected?		
Player Fees, Fundraising		
What will be purchased with the funds?		
Entrance fees		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Transactions will be transferred into the current year.		
Barb Swigart		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

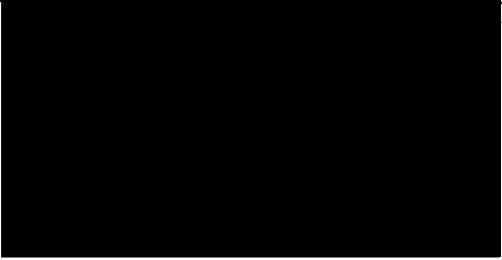
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Provincials	
Person Responsible	Athletic Director/Administration	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Funds are budgeted to help small team and large team groups attend provincial ASAA sanctioned events held throughout the province. Communicated by the Athletic Director at coaches meetings.		
What sources of revenue are to be collected?		
Royal Time Out fundraiser, project initiatives under policy 22 of the school board.		
What will be purchased with the funds?		
To cover costs associated with provincial travel which includes hotel expenses, travel subsidy, entry fees.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Carried over for future years.		
Dustin Walker/Kelly Eagles		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

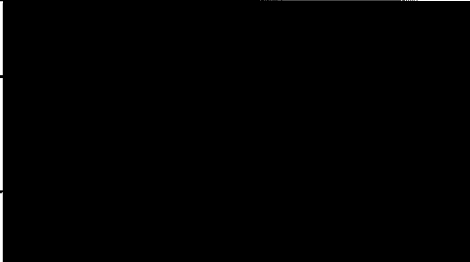
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Refundable Deposits	
Person Responsible	Barb Swigart	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To track deposits paid by team players for uniforms. Once uniforms are returned deposits are refunded. Parents are made aware of the refundable expense at a parent meeting and when the budget breakdown is distributed.		
What sources of revenue are to be collected? Refundable player fee.		
What will be purchased with the funds? Fee will be refunded or a new uniform purchased.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance will be zero.		
Barb Swigart Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

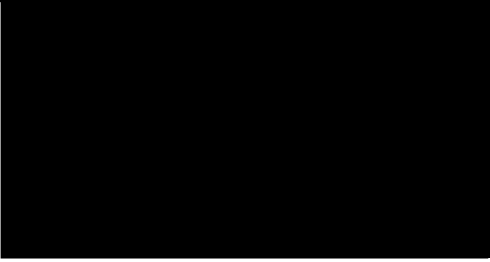
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Rugby Fundraising	
Person Responsible	Jared Nichol	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a junior/senior rugby program for girls and boys or CLHS, Assumption and Ecole Voyageur. Program runs from February 15 to June 15. A budget breakdown is given to all stakeholders.		
What sources of revenue are to be collected?		
Fundraising including community work, subway cards, donations		
What will be purchased with the funds?		
Fundraising dollars will be used for equipment as well as supporting player needs.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Fundraising dollars will be carried over to save for jerseys and other equipment expenses.		
Jared Nichol		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

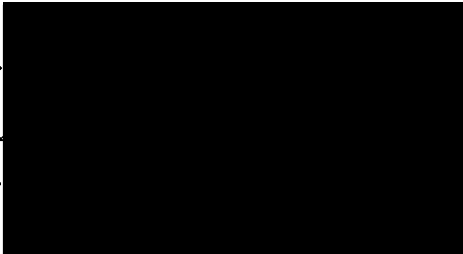
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Rugby Operational - Jr/Sr Girls and Boys	
Person Responsible	Jared Nichol	
<p>Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?</p> <p>To run a junior/senior rugby program for girls and boys or CLHS, Assumption and Ecole Voyageur. Program runs from February 15 to June 15. A budget breakdown is given to all stakeholders.</p>		
<p>What sources of revenue are to be collected?</p> <p>Player Fees, fundraising including community work, funds from Royal Timeout for travel, subway cards, donations</p>		
<p>What will be purchased with the funds?</p> <p>Funds will be used for travel, tournament entry fees, referee costs, hotel costs, uniforms, first aid supplies. Fundraising dollars will be used for equipment as well as supporting player needs.</p>		
<p>Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?</p> <p>Should there be a player fee surplus it is return to parents. Fundraising dollars will be carried over to save for jerseys and other equipment expenses.</p>		
Jared Nichol		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Site Energy Funds	
Person Responsible	Dustin Walker	
<p>Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?</p> <p>These funds were a community donation by the owner of Site Energy. A meeting was held to determine the funds would be spent on physical education and sports related items.</p>		
<p>What sources of revenue are to be collected?</p> <p>Donation from Site Energy.</p>		
<p>What will be purchased with the funds?</p> <p>PE & Sport Equipment to be used by PE Classes and sports teams. Cover sports fees for players who cannot cover the cost of play.</p>		
<p>Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?</p> <p>Balance will be zero.</p>		
Dustin Walker Person Responsible		31-Jan-18
		Date
Dustin Walker Principal		31-Jan-18
		Date

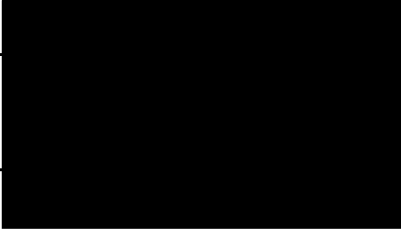
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Ski Club	
Person Responsible	Matt Timm	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To provide an opportunity for CLHS students to ski and snowboard. Timeline is January 1 to April 1 and includes a trip to Jasper. Information is distributed at meeting and through email.		
What sources of revenue are to be collected?		
Club fees calculated based on distance and length of Jasper trip.		
What will be purchased with the funds?		
Hotel rooms, park pass, ski pass, travel to and from Jasper, ski/snowboard lessons.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus if any is carried over to next year.		
Matt Timm		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

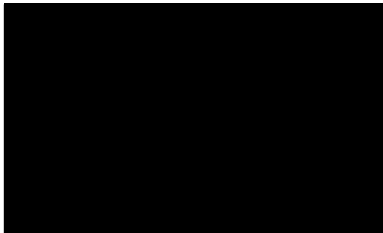
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Skills Canada	
Person Responsible	Terry Kaminski/Dustin Walker	
<p>Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?</p> <p>Subsidy received from Skills Canada to support student participation in and transport students to Skills Canada competitions both Regional, Provincial and National. Trips/events are advertised in school announcements. Field Trip forms are sent home.</p>		
<p>What sources of revenue are to be collected?</p> <p>Student travel fees for transportation to events, student fees for accommodations, subsidies/donations from the community.</p>		
<p>What will be purchased with the funds?</p> <p>Skills Canada Affiliation fee, Transportation to and from Regional, Provincial and National Skills Canada Competitions. Materials for Student practice projects.</p>		
<p>Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?</p> <p>Carried over for future competitions.</p>		
<u>Terry Kaminski</u> Person Responsible		31-Jan-18
		Date
<u>Dustin Walker</u> Principal		31-Jan-18
		Date

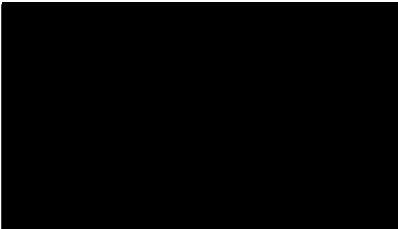
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Spirit	
Person Responsible	Christina Kean	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Committee created to help motivate student participation in school events by hosting pep rallies, spirit weeks and providing students with small tokens of appreciation for participation.		
What sources of revenue are to be collected?		
A small start up float is provided from Student Activity Fees collected per student.		
What will be purchased with the funds?		
Small prizes, supplies, treats.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Balance should be zero.		
Christina Kean		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Sr Boys Basketball Operational	
Person Responsible	Emerson Quiambao	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Purpose: To Run a Senior Boys Basketball Program at Cold Lake High School. Timeline: November 1st to Mid-March Communication: A Budget breakdown is printed off and distributed to all stakeholders (parents and guardians)		
What sources of revenue are to be collected?		
Players/Guardians of Players, Funds from "Royal Timeout" which helps with travel/mileage fees, subway card sales		
What will be purchased with the funds?		
Tournament and League Fees, Mileage to and from tournaments and league games, referee costs for home games, hotel costs, uniform wear and tear, first aid supplies		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus of player fees is returned to players.		
Emerson Quiambao		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

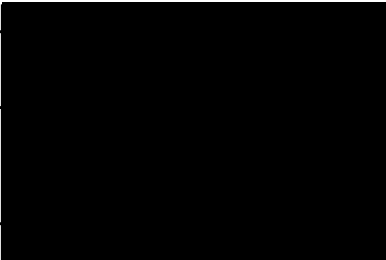
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Sr Boys Bball Tournament/Sr Boys Bball Optional	
Person Responsible	Emerson Quiambao	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To organize and run a tournament in our home town/school. To increase school spirit, community/parent/guardian involvement. To save players money as there are no travel cost or entrance fees. To get in extra game time in preparation for the zone tournament. Timeline is one weekend in February. Communication is by email and information letters.		
What sources of revenue are to be collected? Team entrance fees.		
What will be purchased with the funds? Referee costs (includes mileage, hotel rooms and game fees), food for coaches/referee rooms, plaques, other items such as game MVP awards.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus will be used toward the purchase of extra equipment for the Sr Boys Basketball program eg. Basketballs, rebounding machine, first aid supplies, slip not sheets, ball bags etc.		
Emerson Quiambao Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

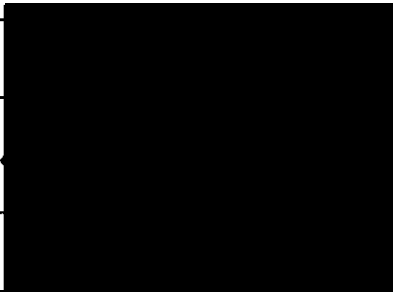
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Senior Girls Basketball Tournament	
Person Responsible	Deirdre Matthews	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a home town tournament. To increase school spirit, community/parent involvement. To save players money as no travel cost or entry fees. To get in extra game time for preparation for zone play. Tournament is held one weekend in February. Emails/information letters are sent to participating team.s		
What sources of revenue are to be collected? Participating team entry fees.		
What will be purchased with the funds? Referee costs (biggest cost as it includes mileage, hotel rooms and game fees), food for coaches/referee rooms, plaques, miscellaneous items such as hustler awards.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus will be used toward the purchase of extra equipment for the Senior Girls basketball program such as basketballs, first aid supplies, slip not sheets, ball bags etc.		
Deirdre Matthews		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Senior Girls Basketball Operational	
Person Responsible	Deirdre Matthews	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a Senior Girls Basketball program at Cold Lake High School #GROYALS November 1st to Mid-March. A budget breakdown is distributed to all stakeholders. It is also presented at a parent meeting.		
What sources of revenue are to be collected? Player fees, fundraisers include candy grams, subway cards and funds from Royal Time Out.		
What will be purchased with the funds? Tournament and League entry fees, travel to and from tournaments/games, referee costs for home games, hotel costs, uniform wear and tear, first aid supplies.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus is returned to players.		
Deirdre Matthews Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

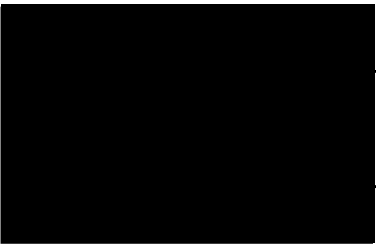
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Senior Girls Basketball Optional	
Person Responsible	Deidre Matthews	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Sporting Royals Basketball gear.. Promoting school spirit. Time line is November 1st to Mid March. A budget breakdown is distributed to all stakeholders.		
What sources of revenue are to be collected?		
Player fees (cost of clothing rounded to the nearest dollar), candy grams		
What will be purchased with the funds?		
Royals Basketball Clothing		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus returned if substantial.		
Deidre Matthews		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

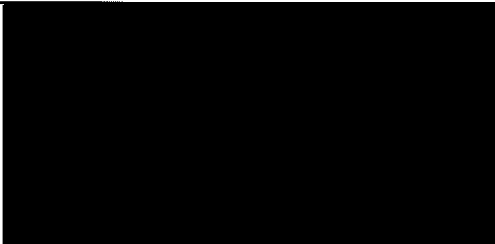
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Sr Girls Volleyball Operational	
Person Responsible	Darrell MacDonald	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a senior girls volleyball program at CLHS from September 1 to the end of November. A detailed budget is sent home and presented at a parent meeting.		
What sources of revenue are to be collected?		
Player fees, fundraiser "Royal Time Out", Subway cards		
What will be purchased with the funds?		
Tournament entry fees, travel to and from tournaments,/games, uniform wear and tear, first aid supplies.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Player fee surplus returned to parents.		
Darrell MacDonald Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

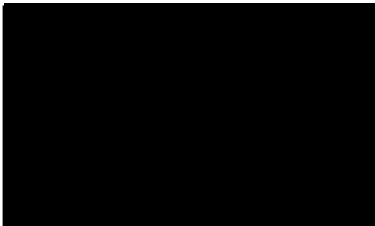
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Sr Boys Volleyball Operational	
Person Responsible	Matt Huntley	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a senior boys volleyball program at CLHS from September 1 to the end of November. A detailed budget is sent home and presented at a parent meeting.		
What sources of revenue are to be collected? Player fees, fundraiser "Royal Time Out", Subway cards		
What will be purchased with the funds? Tournament entry fees, travel to and from tournaments,/games, uniform wear and tear, first aid supplies.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Player fee surplus returned to parents.		
Matt Huntley Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

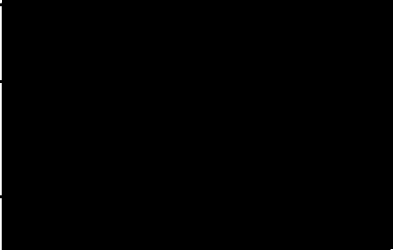
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Senior Boys/Girls Volleyball Tournament	
Person Responsible	Darrell MacDonald/Matt Huntley	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a home town tournament. To increase school spirit, community/parent involvement. To save players money as no travel cost or entry fees. To get in extra game time for preparation for zone play. Tournament is held one weekend in the Fall. Emails/information letters are sent to participating team.s		
What sources of revenue are to be collected?		
Participating team entry fees.		
What will be purchased with the funds?		
Referee costs (biggest cost as it includes mileage, hotel rooms and game fees), food for coaches/referee rooms, plaques, miscellaneous items such as awards.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus will be used toward the purchase of extra equipment for the Senior Volleyball program such as volleyballs, first aid supplies, ball bags etc. and to subsidize player fees.		
rrrell MacDonald/Matt Huntl		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Student Leadership	
Person Responsible	Carolyn Crocker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a leadership program at Cold Lake High School from September to June. A schedule of proposed events is distributed.		
What sources of revenue are to be collected?		
bakesales, candy grams, jewellery, fair trade, concessions, talent show ticket sales, parent fees for We Day.		
What will be purchased with the funds?		
Supplies		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus will remain with the program for future events. Other funds are donated to various charities.		
Carolyn Crocker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

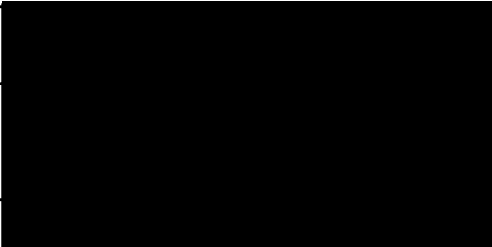
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Surplus (Merged with Capital Replacement (G))	
Person Responsible	Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
What sources of revenue are to be collected?		
Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
What will be purchased with the funds?		
Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
To be carried over until new vehicle/football field is purchased/initiated.		
Dustin Walker		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

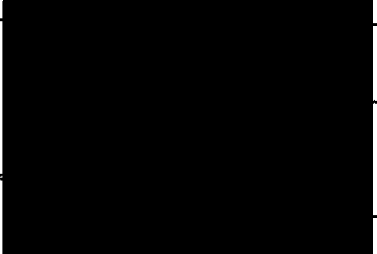
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Track and Field	
Person Responsible	Matt Timm	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a track and field program at CLHS. Timeline is from April to Mid June.		
What sources of revenue are to be collected?		
Player fees.		
What will be purchased with the funds?		
Track and field meet fees and replacement equipment.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus used to replace broken track equipment and replace uniforms.		
Matt Timm		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

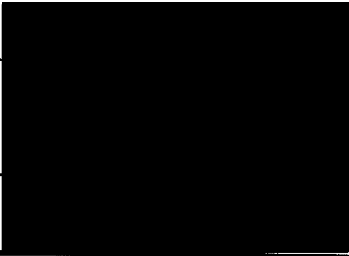
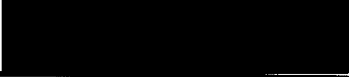
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Unearned Revenue	
Person Responsible	Barb Swigart	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To track fees collected in the current year fot next year.		
What sources of revenue are to be collected?		
Student/Player Fees		
What will be purchased with the funds?		
Student/Player Fees		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Balance will be zero.		
Barb Swigart		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

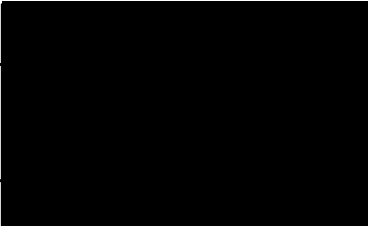
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Uniform Surplus	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To replace basketball and volleyball uniforms for junior and senior fees on a rotating bases every 4 or 5 years.		
What sources of revenue are to be collected?		
Funds are collected from players as a rental/uniform replacement fee each year.		
What will be purchased with the funds?		
Replacement/New Uniforms.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Carried over for future uniform purchases.		
Kelly Eagles		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Weight Room	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run our weight room and replace any damaged equipment. Timeline is all year and general announcements/word of mouth relays the information.		
What sources of revenue are to be collected?		
Participating Student yearly fee		
What will be purchased with the funds?		
Weight training, fitness, wellness equipment		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Held over to purchase maintain old and purchase new equipment.		
Kelly Johnson Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	X-Country Operational	
Person Responsible	Terry Kaminski	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a X-country program at Cold Lake High School. Detail events and budget is provided to players/parents.		
What sources of revenue are to be collected?		
Participating player fees.		
What will be purchased with the funds?		
Competition fees and travel		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Fees are collect for actual expenditures. Surplus is nil.		
Terry Kaminski		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Yearbook	
Person Responsible	Roland Dargis	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Parents/students are given the option to pre-order a copy of the yearbook (which is delivered in September in the next school year) using School Cash Online or payment at the school office. Students are made aware via school announcements, posters, school social media accounts .		
What sources of revenue are to be collected? Full cost of planning and publishing the annual school yearbook is born by those who pre-order. Surplus yearbooks can also be purchased after distribution of the publication.		
What will be purchased with the funds? All pre-ordered money collected is planned to be spent on publishing. Any extra funds collected by selling surplus books or unexpected savings via discounts with Jostens is spent on supplies (cameras, lenses, filters, flashes, scanners)		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Supplies		
Roland Dargis Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

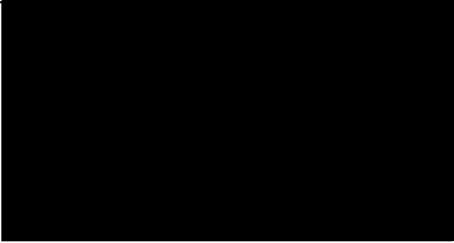
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Yellow Ribbon/Jericho Youth Society	
Person Responsible	Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? These funds were a community donations and are used to provide healthy meals to students in need. Funds from from Jericho Youth Society donation.		
What sources of revenue are to be collected? Donations from community including Jericho Youth Society		
What will be purchased with the funds? Lunch Cards for students in need.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance will be zero.		
Dustin Walker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	YearEnd Outstanding/PC YearEnd	
Person Responsible	Administrative Assistant	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Program created entries representing outstanding cheques from prior year during yearend process.		
What sources of revenue are to be collected?		
None		
What will be purchased with the funds?		
None		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Balance will be zero.		
Barb Swigart		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

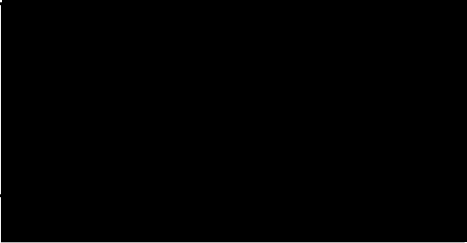
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Activity Group Current	
Person Responsible	Admin/Leadership	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Yearly. Nature of project is communicated to parents on the CLHS fee schedule which is provided to all parents and is charged at the beginning of each school year.		
What sources of revenue are to be collected? Fee collected at the beginning of the school year.		
What will be purchased with the funds? Whole school presentations on drugs, safety, bullying etc., entire school breakfasts, hot dog days, decisions made in consultation with the Leadership Group.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Funds carried over to the next school year.		
Walker/ Tracie Young/Terry I Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

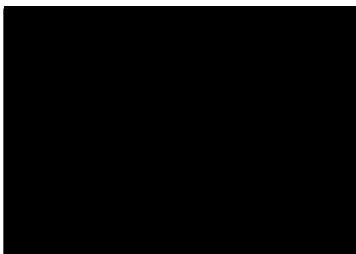
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Activity Group Grade 9	
Person Responsible	Admin/Leadership	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Yearly. Nature of project is communicated to parents on the CLHS fee schedule which is provided to all parents and is charged at the beginning of each school year.		
What sources of revenue are to be collected?		
Fee collected at the beginning of the school year.		
What will be purchased with the funds?		
Large group presentations for grade 9 education on bullying, self concept and personal growth.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
A small balance will be carried over to next year.		
<u>alker/ Tracie Young/ Terry</u> Person Responsible		<u>31-Jan-18</u> Date
<u>Dustin Walker</u> Principal		<u>31-Jan-18</u> Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Administration	
Person Responsible	Administration	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Accumulated bank service charges, interest, administration fees collected throughout the school year.		
What sources of revenue are to be collected?		
Interest, a small administration fee charged per school cash online transaction, a small fee charged per athlete to cover administration expenses.		
What will be purchased with the funds?		
Covers bank charges and other administration fees.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Balance probably a deficit.		
Barb Swigart		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Archery	
Person Responsible	Matthew Timm	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run an archery program at Cold Lake High School. Timeline is December 1st to April 1st		
What sources of revenue are to be collected?		
Players/guardians of players pay a team fee		
What will be purchased with the funds?		
Archery tournament fee and replacement of equipment that is broken/damaged during the season		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus will be minimal and used to replace broken archery equipment		
Matthew Timm		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

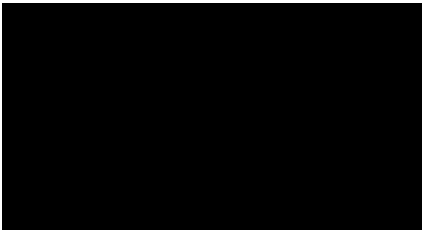
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Athletic Banquet	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? The athletic banquet is an evening where we celebrate athletics at CLHS. The information is given to the coaches to pass on to their teams. It is also communicated to parents on our social media.		
What sources of revenue are to be collected? Ticket Sales		
What will be purchased with the funds? The money collected pays for plaques, gifts for coaches, food and gifts for grade 12 athletes.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? The surplus is carried over as start up for next year		
Kelly Eagles Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

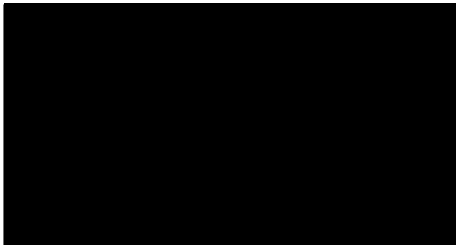
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Awards	
Person Responsible	Dustin Walker/Terry Kaminski	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Annual disbursement of non-cash and cash awards. Advertised on school website and during awards ceremony.		
What sources of revenue are to be collected?		
Annual Sponsors.		
What will be purchased with the funds?		
Itunes for students for recognition of achievement and cash awards.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Future Student Awards		
Terry Kaminski/Dustin Walker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

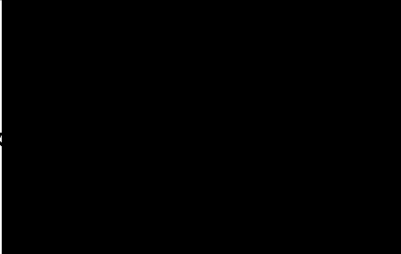
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Back to Budget	
Person Responsible	Administrative Assistant	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Funds for Budget items (workbooks etc.) are collected here and remitted to NLS Division office monthly. Occasionally division office expenses are paid at the school level and these amounts are collected monthly. The program collects these items on the GL Reimbursement Form.		
What sources of revenue are to be collected?		
None		
What will be purchased with the funds?		
None		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Final month of remittance or reimbursement will be cleared in first months of the following year.		
Barb Swigart		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

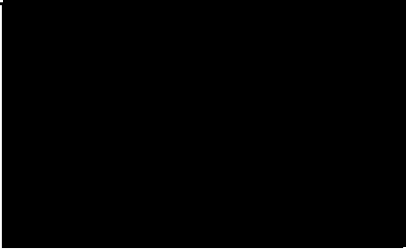
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Badminton (Jr/Sr)	
Person Responsible	Mavis Kartz/Betty Savoie	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To provide a junior/senior badminton program at CLHS from April 1 - May 15. Players and parents are informed of the cost through a printed format.		
What sources of revenue are to be collected? Players/guardians of players pay a minimal fee, funds from Royal Timeout is used to offset travel costs.		
What will be purchased with the funds? Tournament Entry Fees, travel to and from tournaments, hotel expenses		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? If there is a surplus it is returned to players.		
Mavis Kartz/Betty Savoie Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

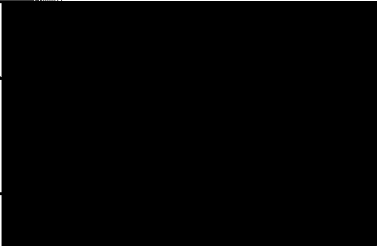
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Best Buddies	
Person Responsible	Nancy MacKichan	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To promote inclusion and lasting friendships between student volunteers and young adults with special needs.		
What sources of revenue are to be collected? Used book sales, popcorn sales, small start up grant.		
What will be purchased with the funds? Best buddies T-shirts, supplies for group activities (consumables)		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Carried over to next year.		
Nancy MacKichan Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

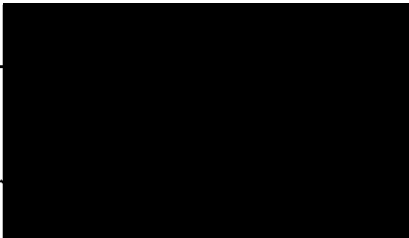
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Capital Replacement from General Account (Closed)	
Person Responsible	Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Accumulated funds from previous years. \$5000.00 was a grant received many years ago to go toward the construction of a theatre area at Grand Centre High School.		
What sources of revenue are to be collected? Accumulated funds from previous years. \$5000.00 was a grant received many years ago to go toward the construction of a theatre area at Grand Centre High School.		
What will be purchased with the funds? Funds will be used to purchase replacement bulbs etc. for Cold Lake High School theatre.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance will be nil.		
Dustin Walker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Capital Replacement (GIC 27469490200 & GIC 27469576)	
Person Responsible	Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
What sources of revenue are to be collected? Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
What will be purchased with the funds? Accumulated funds from previous years to be put toward capital costs such as vehicle replacement and football fields.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? To be carried over until new vehicle/football field is purchased/initiated.		
Dustin Walker Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Cheer Team	
Person Responsible	Rebecca Moon	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a cheer team program at CLHS. Timeline is from October to April. Budget breakdown is distributed/discussed at parent meeting.		
What sources of revenue are to be collected?		
Sources of revenue include player fees, bakesales, bottle drives, donations, player fees and funds from Royal Time Out.		
What will be purchased with the funds?		
Competition fees, insurance, travel, hotels, first aid supplies, uniforms, music for competitions.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Fundraiser surplus is used for team building/supplies. Player fees are returned if surplus/communicated at parent meeting		
Rebecca Moon		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

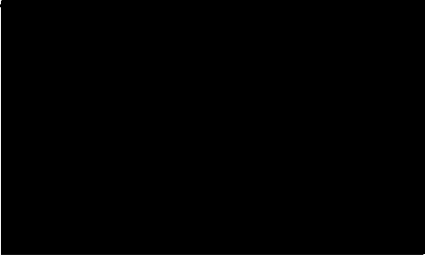
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	CLHS School Clothing/Public Relations	
Person Responsible	Dustin Walker/Tracie Young	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Annual and on-going - note on order forms provided to student who make orders. 2016-2017 Clothing Orders were processed directly with Thinkwerx.		
What sources of revenue are to be collected? Direct cost of school spirit rounded up to nearest dollar is collected from those choosing to purchase.		
What will be purchased with the funds? Spirit wear, gifts for speakers/presenters for all grade and large school presentations		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Retained for future use and expenditures or gifts.		
Tracie Young Person Responsible		January 31,2018
		Date
Dustin Walker Principal		31-Jan-18
		Date

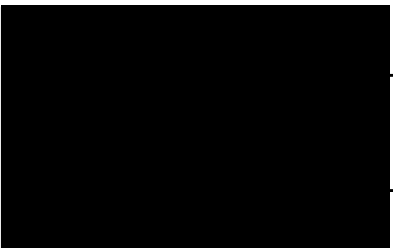
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Coaches Expenses	
Person Responsible	Administration	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To track coaches expenses through the various seasons of play.		
What sources of revenue are to be collected?		
ATM Revenue, Pop Machine Revenue		
What will be purchased with the funds?		
Coaches meals and hotel accomodation		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Balance will be zero.		
Barb Swigart, Dustin Walke		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Curling Club	
Person Responsible	No Program 2016-2017	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a Senior Curling program at Cold Lake High School. A budget breakdown is printed off and distributed to parents and guardians.		
What sources of revenue are to be collected?		
Player fees		
What will be purchased with the funds?		
Zone tournament fee, travel to and from tournament, hotel costs		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Refunded to parents		
No Program 2016-2017 Person Responsible Dustin Walker Principal		31-Jan-18 Date 31-Jan-18 Date

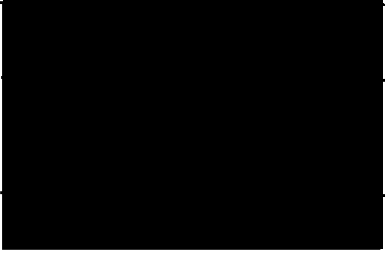
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	District Tournaments	
Person Responsible	Kelly Eagles	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? District tournaments are held to end a season of play for our athletic association. The information will be given out at the NEASAA and LSAA meetings and passed to the coaches by the athletic director		
What sources of revenue are to be collected? Each school team that chooses to play in the district tournament will pay an entry fee.		
What will be purchased with the funds? The money pays for medals, banners, referees and mileage if needed for travel for refs.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance should be zero. If not will be returned to participating schools.		
Kelly Eagles Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

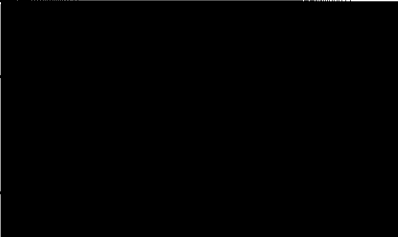
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Drama Club	
Person Responsible	Dana Schwab	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose is to provide a club for students to perform plays, team-build and learn about technical theatre. Timeline is from September to June with brief breaks. Communication is through letters to parents, audience addresses at shows.		
What sources of revenue are to be collected? Ticket Sales (\$10.00 per ticket - 6 performances in the 2016-2017 school year)		
What will be purchased with the funds? Funds are used for purchasing production rights and scripts, props and costumes, and set materials. Funds also purchase a fruit tray backstage for cast & crew during performances.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus funds are saved for the next school year. Our goal is to continue saving surplus funds in order to purchase a backdrop.		
Dana Schwab Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

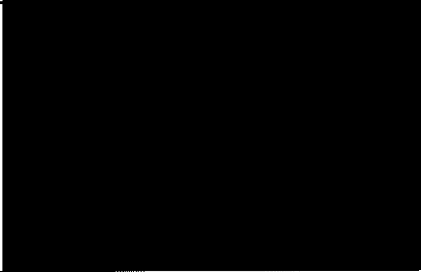
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Enviro Club	
Person Responsible	Jenny Dusyk-Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Extra-curricular club where students build their education and awareness about various environmental issues (i.e) water, and help spread this education and awareness within their school & local communities.		
What sources of revenue are to be collected?		
Fundraising - Purdy's Chocolate Sales, Bottle Drive, Vesey's Plant Order		
What will be purchased with the funds?		
Water bottle filling station(s) for the school, Fish Aquariums and Fish		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Surplus will be carried over and put towards future projects (another water bottle filling station) and caring for fish		
Jenny Dusyk-Johnson Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

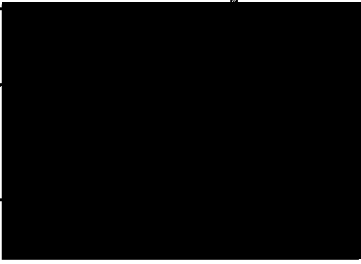
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Field Trips	
Person Responsible	Administration/Barb Swigart	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To track field trip income and expenses through the school year. Information is relayed to parents via parent permission forms and school cash online.		
What sources of revenue are to be collected? Student Fees.		
What will be purchased with the funds? Charges levied by operators of other facilities, travel, event fees.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Balance will be zero.		
Administration/Barb Swigart Person Responsible		31-Jan-18
		Date
Dustin Walker Principal		31-Jan-18
		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN			
		School Year:	2017-2018
School	Cold Lake High School		
Project Name	Football Banquet		
Person Responsible	Kelly Johnson		
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?			
To celebrate the end of football season with a yearend banquet in December. Communicated at a parent meeting at the beginning of spring camp and Remind 101.			
What sources of revenue are to be collected?			
Ticket Sales			
What will be purchased with the funds?			
Food, awards, decorations			
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?			
Usually runs a deficit which is covered by fundraising			
Kelly Johnson		31-Jan-18	
Person Responsible		Date	
Dustin Walker		31-Jan-18	
Principal		Date	

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	FB GIC 27362799300	
Person Responsible	Kelly Johnson/Dustin Walker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a football program at Cold Lake High School from Aug 16 to Dec 10 and from May 1 to June 12. Communication is at a parent meeting and Remind 101.		
What sources of revenue are to be collected?		
Fundraising - Royals cards, flagging for motocross events, cleaning up after events in the community, physical labour, donations		
What will be purchased with the funds?		
Build a locker room at CLHS/Energy Centre, coaches training/clinics, coaches clothing, instructional coaching dvd's, leadership t-shirts for leadership students. Also used to balance operational budget of Senior Royals High School Football Program, league fees/provincials, football equipment, travel/mileage, officials, field lining paint, first aid supplies, Football Field		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Saved to be used on the next large project ie football field - locker room.		
Kelly Johnson Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Fundraising	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To run a football program at Cold Lake High School from Aug 16 to Dec 10 and from May 1 to June 12. Communication is at a parent meeting and Remind 101.		
What sources of revenue are to be collected?		
Fundraising - Royals cards, flagging for motocross events, cleaning up after events in the community, physical labour, donations		
What will be purchased with the funds?		
Build a locker room at CLHS/Energy Centre, coaches training/clinics, coaches clothing, instructional coaching dvd's, leadership t-shirts for leadership students. Also used to balance operational budget of Senior Royals High School Football Program, league fees/provincials, football equipment, travel/mileage, officials, field lining paint, first aid supplies		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Saved to be used on the next large project ie football field - locker room.		
Kelly Johnson Person Responsible		31-Jan-18
		Date
Dustin Walker Principal		31-Jan-18
		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Optional	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To supply football clothing to players and parents through the school year. This information is communicated at a parent meeting at the beginning of spring camp and Remind 101.		
What sources of revenue are to be collected?		
Players/parents buying optional clothing		
What will be purchased with the funds?		
T-shirts, hoodies, sweat pants, touques, hats, track suits, shorts etc...		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Usually run at a deficit which is helped out by Football Fundraising		
Kelly Johnson Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Operational - High School	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101.		
What sources of revenue are to be collected?		
Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations.		
What will be purchased with the funds?		
League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.), Travel/Mileage, officials, fielding lining paint, first aid supplies		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Operational account usually runs a deficit which our football fundraising account balance covers		
Kelly Johnson		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Operational - High School	
	Bantam Moved to Cold Lake Minor Football	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101.		
What sources of revenue are to be collected?		
Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations.		
What will be purchased with the funds?		
League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.), Travel/Mileage, officials, fielding lining paint, first aid supplies		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Operational account usually runs a deficit which our football fundraising account balance covers		
Kelly Johnson		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Scholarships	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? To provide financial support for players who are awarded on of 3 major year end awards presented at the December Football Banquet. Parent meeting and Remind 101.		
What sources of revenue are to be collected? Images Photo Studio takes and sells team photos to players and donates the proceeds back to the program.		
What will be purchased with the funds? Tuition, text books and other items required for post secondary education		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus is carried over.		
Kelly Johnson Person Responsible		31-Jan-18 Date
Dustin Walker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Cold Lake High School	
Project Name	Football Spring Camp	
Person Responsible	Kelly Johnson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
To run a spring camp in May and June at Cold Lake High School. Parent meeting and remind 101.		
What sources of revenue are to be collected?		
Player fees		
What will be purchased with the funds?		
Equipment purchases, t-shirts, shorts, transportation, spring jamboree costs		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Usually runs at a deficit which is covered by fundraising.		
Kelly Johnson		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date