SCHOO	L GENERA	TED FUNDS	- PROJE	CT PL	AN
			ol Year:	20)17-2018
School	Cold Lake	High School			
Project Name	Gala				
Dorgen Deens - il-l	TC		***		
Person Responsible	Kelly Eagle	<u>es</u>		···	
Purpose and Timelines o	Project Ho	wio the name			
communicated to stakeho	olders before	w is the purp	ose of th	ie proje	ct to be
To raise funds for the ath	letic program	at CI US by	t hoving		
auction.	iche program	Tal OLITO D	/ naving	a suppe	er, silent and live
			W		
What sources of revenue					
What sources of revenue	are to be co	llected?			
Ticket Sales, live and sile	nt auction ite	∍ms, moneta	ry donati	ons	
				·	
What will be purchased w	th the funds	?	-		
The funds will be used to	help subsidiz	ze the cost o	f team tra	avel he	In those who
carinot afford to play. It w	ill also be us	ed for large	purchase	items	ie score clock
bnners or replacing unifor	ns.		, = , ,		o doore clock,
					1
Instructions for any surplu	s or deficit a	t the end of t	he projec	ct. How	is this to be
communicated with stakel	olders who	provided fund	ds?		
Carried over			***	***-	
IZ II III .			····	***	
Kelly Eagles					31-Jan-18
Person Responsible					Date
5					
Dustin Walker	No.				31-Jan-18
Principal					Date
					ĺ

SCHOOL	GENERATED FUNDS - PROJEC	CT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	General/Miscellaneous	**************************************
Dames B		
Person Responsible	Barb Swigart	
Purpose and Timelines of I	Project. How is the purpose of the	
communicated to stakehold	ders before they provide funds?	project to be
To track income and exper	ditures that do not fit in other cate	ogorico I lovello i
and an out.	idital do not ne in other cate	egones. Osually an in
İ		
What sources of revenue a	re to be collected?	
Funds to be donated to org	anizations, prize winning for instr	imental and choral
music, subway card revenu	e waiting for invoicing etc	amontal and choral
, , ,	e training for involoning etc.	
		··· ··· ··· ··· ··· ··· ··· ··· ··· ··
What will be purchased with		
Funds will be donated, class	s celebrations etc.	
	All the state of t	**
Instructions for any surplus	or deficit at the end of the project	Llove in Alein I
communicated with stakeho	Iders who provided funds?	. How is this to be
Balance will be zero.	iders who provided lunds?	
Dalarioc Will De Zero.		
Barb Swigart		
		31-Jan-18
Person Responsible		Date
Duotin Maller		
Dustin Walker		31-Jan-18
Principal		Date

SCHO	<u>OOL GENERA</u>			T PLA	N
		School		201	7-2018
School	Cold Lake	High School			***
	T****	·····			
Project Name	GM Event	t			
<u> </u>					
Person Responsible	Carolyn C	rocker			
Purpose and Timelines	of Project U	our io the num			,
communicated to stake	s of Project. Tit Sholders befor	o thou provide	ose or the	projec	to be
Student Fundraiser sha	ared with Cold	l ake Elemon	ton codyo	rtional a	n Colonel
Website.	area with colu	Lake Liellieli	itary adve	rusea o	n School
Wobbito.					
		•			
		***	····		
What sources of reven		ollected?	***	***************************************	
Donation from General	Motors.	****	····		
What will be purchased	with the funds	s?			
New Royals sign was p	urchased for t	he Gymnasiu	m		
		•			

Instructions for any sur	olus or deficit :	at the end of t	he project	Howi	e this to bo
communicated with sta	keholders who	nrovided fund	yey Yey	1 10 00 1	s triis to be
No funds remaining.	CONCIDENT WITE	provided full	uo:		
ivo tanas remaining.					
Carolyn Crooker					04 1 40
Carolyn Crocker	- -				31-Jan-18
Person Responsible					Date
Ductin Walker					
Dustin Walker					31-Jan-18
Principal					Date

<u>SCHOOL</u>	_ GENERATED FUNDS - PROJEC	TPLAN
	School Year:	2017-2018
School	Cold Lake High School	
	Ta	
Project Name	Golf Team	
Person Responsible	Emerson Quiambao	
r croon responsible	Lineison Qualibao	
Purpose and Timelines of	Project. How is the purpose of the	project to be
	lders before they provide funds?	· ,
	ram at Cold Lake High School. Tir	neline is May to Mid-
October. A budget breakd	own is printed off and distributed to	o parents and guardians.
What sources of revenue	are to be collected?	
Player fees		
NA/In a f will be seemed as a few and a seem	W. H. C. J. O.	
What will be purchased w		
Zone tournament ree, trav	el to and from tournament, hotel co	JSIS
Instructions for any surplu	s or deficit at the end of the project	t How is this to be
	nolders who provided funds?	a riow io trilo to be
Refunded to parents	· · · · · · · · · · · · · · · · · · ·	
Emerson Quiambao		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

SCHOO	OL GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Graduation Current
Person Responsible	Tracie Young
Purnose and Timelines of	of Project. How is the purpose of the project to be
communicated to stakeh	nolders before they provide funds?
	uation ceremonies and to cover the costs associated with
school graduation activit	ties/events. The \$60.00 fee is communicated to parents a
part of the Grade 12 fee	schedule and by school cash online.
ľ	•
What sources of revenue	e are to be collected?
\$60.00 Graduation fee	
	Annual Control of the
NATION COMMITTEE TO A PART OF THE PART OF	
What will be purchased v	
Rental of Energy Centre	arena for formal ceremony, rental of grad gowns and v-
yearbook photo, grad bre	keeper caps, \$10.00 to photographer for sitting fee for
yearbook prioto, grad bre	Baktast, decorations.
·····	
Instructions for any surpl	lus or deficit at the end of the project. How is this to be
	eholders who provided funds?
	and carried over to next year.
I	,
Tracie Young	31-Jan-18
Person Responsible	Date
Dustin Walker	31-Jan-18
Principal	Date

SCHOOL SCHOOL	L GENERATE			PLAN
		School \	/ear:	2017-2018
School	Cold Lake H	ligh School		

Project Name	Grad Fundra	aising		
			- 1.111	
Person Responsible	Tracie Youn	g		
Purpose and Timelines	of Droject How	is the nume	o of the n	
communicated to stake	oldere hefore t	ns the purpos hev provide f	se or me p	roject to be
No fundraising activities				otion
ino futiulaising activities	required to sup	οροπ 2016-20	ıı gradua	ation

What courses of revenue	to be selle	1 - 10		
What sources of revenue Nil	e are to be colle	ected?	WHINA.	
NII				
- Colonia de la			********	
What will be purchased v	with the funde?	*****		******
Nil	vitii tile tulius?			
INI				
*****		······································		
Instructions for any surpl				How is this to be
communicated with stake			s?	
Grad Fundraising and Gr	ad Current will	be merged.		
Tracie Young				31-Jan-18
Person Responsible				Date
•				
Dustin Walker				31-Jan-18
Principal				Date
· · · · · · · · · · · · · · · · · · ·				Dato

SCHOOL	<u>GENERATED FUNDS - PROJECT PLA</u>	
	***************************************	17-2018
School	Cold Lake High School	
Project Name	GSA (Gender Sexuality Alliance)	
Person Responsible [Dana Schwab	
Purnose and Timelines of F	Project. How is the purpose of the project	of to bo
communicated to stakehold	lers before they provide funds?	or to be
	e space for LGBTQ students to socialize	e and plan school
events. Timeline is June th	rough September. A letter goes home	to GSA members
	the year if they wish to take it home.	to GOA members
, and an area of the same of t	are year is they work to take it home.	

What sources of revenue a	to to be collected?	*****
School bake sales, bracelet		
School bake sales, pracele	i sales	
· · · · · · · · · · · · · · · · · · ·		
What will be purchased with		
The GSA has planned to sa	ve enough funds to provide a sizeable	donation to a local
charity. Some funds are use	ed to purchase material to make poster	s and advertising
materials.		
	- Alleria	
Instructions for any cumulus	or definit at the and of the anniant live	- ! - 6[- ! - 1
	or deficit at the end of the project. How	is this to be
communicated with stakeho		
Carried over as per student	meeting	
To the state of th	The analysis of the second sec	
Dana Scwab		31-Jan-18
Person Responsible		Date
. Groom Rooponoisio		Dale
Dustin Walker		31-Jan-18
Principal		Date
		Date

SCHOO	L GENERATED FUNDS - F	ROJECT	PLAN
	School Y	ear:	2017-2018
School	Cold Lake High School		
Project Name	GST Receivable		
		***************************************	***************************************
Person Responsible	Administrative Assistant	**************************************	
	f Project. How is the purpos		oject to be
	olders before they provide for		
	acks the 68% of GST Paid a		
	Staff prepares the GST Reb	ate for refu	und to the school
account.			
Ì			
Ì			
What sources of revenue	are to be collected?		
No Revenue	are to be conected?		
No Revenue			
What will be purchased w	ith the funds?	····	
No expenses	iti tilo itilias;	···	
l expenses			
***************************************	***************************************		
Instructions for any accept			
	is or deficit at the end of the		low is this to be
	holders who provided funds		
Current Year balance to b	e received the following yea	ar.	
Addus C			
.			
Barb Swigart			31-Jan-18
Person Responsible			Date
Dustin Walker			31-Jan-18
Principal		*******	Date

SCHOO!	L GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Hope Award
Person Responsible	Terry Kaminski
Purnose and Timelines of	Project. How is the purpose of the project to be
	olders before they provide funds?
To support Fine Arts Prog	
	gram for specific stagent.
What sources of revenue	are to be collected?
NLSD student grant.	
	We will
What will be purchased w	ith the funde?
Music Lessons, Music Ins	
	stunient
· · · · · · · · · · · · · · · · · · ·	
Instructions for any surplu	s or deficit at the end of the project. How is this to be
	holders who provided funds?
Fine Arts Program	noiders who provided funds?
Tille Aits Flogram	
Visit Administra	
erry Kaminski/Dustin Walk	04 1 40
Person Responsible	
ะ อเอดม เ <i>ร</i> องค์กมรูเกเด	Date
Dustin Walker	04 1 40
Principal	31-Jan-18
т ппограг	Date

SCHOOL SCHOOL	GENERATED	<u>FUNDS - PR</u>	OJECT	PLAN
		School Yea	ar:	2017-2018
School	Cold Lake Higl	h School		
Project Name	Junior Boys Ba	asketbali		
Person Responsible	Kelly Eagles/C	hris Krafchel	Κ	
Durnose and Limelines of	Decidat Lawren	II		
Purpose and Timelines of communicated to stakehol				roject to be
To run a Junior Varsity Bo				analina ia Niaulau-t
March. A budget breakdo	ys basketball p wn is printed ar	rogram at CL	.770. III to playo	neline is November to
meeting	wii is printed ar	ia presentea	to playe	rs/parents at a paren
incetting				

	41			
What sources of revenue a				
Player fees, fundraiser suc	h as Royal Tim	neout which a	essists w	ith mileage costs,
subway card sales				
What will be purchased with	th the funds?			
Tournament and league er		evel to and fro	om fourr	namente and dames
referee costs for home gar				
1010100 00000 101 1101110 35.	1100, 11000, 0001	5, GIIIIOIIII 110	arana .	cai.
***************************************		-	**	
Instructions for any surplus	or deficit at the	e end of the p	project. I	How is this to be
communicated with stakeh				
Surplus is returned to play				dget and at a parent
meeting.				age: 20.00 at at han 2000
Ŭ				
				· · · · · · · · · · · · · · · · · · ·
Kelly Eagles				31-Jan-18
Person Responsible				Date
'				
Dustin Walker				31-Jan-18
Principal				Date
'				

<u>SCHOOI</u>	L GE	NERA1	ΓED F	UNDS	5 - P	ROJE	CT P	LAN			
				Scho	ol Ye	ear:	[2	2017	-2018	3	
School	Col	d Lake	High	Scho	ol		<u> </u>				******
								•		*******	
Project Name	Jun	ior Girl	s Bas	ketba		***************************************					
							******		****	***	****
Person Responsible	Kell	ly Eagle	es		***************************************	***	****			******	
		·									
Purpose and Timelines of	f Proje	ect. Ho	w is th	ne pu	rpose	of th	e pro	ject t	o be		*****
communicated to stakeho										WW	
To run a Junior Varsity Gi	irls B	asketb	all pro	gram	at C	LHS#	#GOF	ROYA	۱LS.	Timeli	ne is
November to March. A bu			down	is prir	nted	and p	resen	ted t	0		
players/parents at a parer	nt me	eting									
	***************************************				1////						
What sources of revenue	are to	o be co	llecte	d?							
Player fees, fundraiser su	uch as	s Royal	l Time	out w	hich	assis	s wit	h mil	eage	costs.	
subway card sales		,							9-	,	
What will be purchased w											
Tournament and league e									ts and	d game	es,
referee costs for home ga	ames,	hotel o	costs,	unifo	rm w	ear ar	nd tea	ar.			
Instructions for any surplu							ct. Ho	ow is	this	to be	
communicated with stake											
Surplus is returned to play	yers.	This is	com	munic	ated	in the	budg	get a	nd at	a pare	ent
meeting.											
Kelly Eagles	_								31-	-Jan-18	3
Person Responsible										Date	
Dustin Walker									31-	-Jan-18	3
Principal										Date	
							_				

SCHOO	OL GEI	NERATED FUND	S - PROJI	ECT P	LAN
			ool Year:	2	2017-2018
School	Cold	d Lake High Scho	ol		
Droingt Mana	1 1	11			
Project Name	Jun	ior boys/girls bas	ketbail tou	rname	nt
Person Responsible	Kell	ly Eagles		******	
. отоот коорололого	11.011	.y <u>Lagico</u>	····		
Purpose and Timelines	of Proje	ect. How is the pu	rpose of the	ne pro	ect to be
communicated to stakel					
A JV tournament gives t	the play	yers a chance to _l	play multip	ole gar	nes without
travelling. They also lea	arn how	v to help host a to	urnament.	The	parents are informed
of the home tournament	t early a	and the responsib	ilities are	explair	ned at the parent
meeting at the beginning				·	,
	******	***************************************	· · · · · · · · · · · · · · · · · · ·		
What sources of revenu	ie are to	o be collected?			
Each team that chooses		77.000	nt nave an	entry	foo
Laon toam that oncoos	J to att	ond the tourname	in pays an	Сппу	166.

What will be purchased	with the	e funds?	· 		
Fees collected are used			agues, t-sh	nirts. p	av for referees and
referee expenses.	•	, i			.,
<u>'</u>					
***************************************		***************************************			·
Instructions for any surp	olus or o	deficit at the end	of the proje	ect. Ho	ow is this to be
communicated with stak					
The surplus is carried ov				and e	auipment needed
Items could include first					quipinont noodod.
		,,,	ony pado t		

elly Eagles/Dennis Hodin	nsł				31-Jan-18
Person Responsible					Date
,					
Dustin Walker					31-Jan-18
Principal	_				Date
,					

<u> </u>	OOL GENERATED FUNDS - PROJECT PLAN
Cohool	School Year: 2015-16
School	Cold Lake High School
Project Name	Junior boys/girls Volleyball tournament
1 Tojout Name	Julio boyargina volleybali tournament
Person Responsible	Keith Eagles/Lindsay Iroume
· · · · · · · · · · · · · · · · · · ·	•
	of Project. How is the purpose of the project to be
	cholders before they provide funds?
	the players a chance to play multiple games without
travelling. They also le	earn how to help host a tournament. The parents are informed
	nt early and the responsibilities are explained at the parent
meeting at the beginning	ng of the season.
	70000
What sources of reven	ue are to be collected?
Each team that choose	es to attend the tournament pays an entry fee.
	·
* 11mV	
What will be purchage	Juvith the funder
What will be purchased	
Fees collected are use	
Fees collected are use	
Fees collected are use	
Fees collected are use	
Fees collected are use referee expenses.	d to purchase medals, plaques, t-shirts, pay for referees and
Fees collected are use referee expenses. Instructions for any sur	d to purchase medals, plaques, t-shirts, pay for referees and places and places are selected as a selected at the end of the project. How is this to be
Fees collected are use referee expenses. Instructions for any sur communicated with sta	d to purchase medals, plaques, t-shirts, pay for referees and plus or deficit at the end of the project. How is this to be keholders who provided funds?
Fees collected are use referee expenses. Instructions for any sur communicated with sta	d to purchase medals, plaques, t-shirts, pay for referees and plus or deficit at the end of the project. How is this to be keholders who provided funds?
Fees collected are use referee expenses. Instructions for any sur communicated with sta	d to purchase medals, plaques, t-shirts, pay for referees and plus or deficit at the end of the project. How is this to be keholders who provided funds?
Fees collected are use referee expenses. Instructions for any sur communicated with sta	d to purchase medals, plaques, t-shirts, pay for referees and plus or deficit at the end of the project. How is this to be keholders who provided funds?
Fees collected are use referee expenses. Instructions for any sur communicated with sta	d to purchase medals, plaques, t-shirts, pay for referees and plus or deficit at the end of the project. How is this to be keholders who provided funds?
Fees collected are use referee expenses. Instructions for any sur communicated with sta	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc.
Fees collected are use referee expenses. Instructions for any sur communicated with sta The surplus is carried of Items could include firs feith Eagles/Lindsay Iro	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc.
Fees collected are use referee expenses. Instructions for any sur communicated with sta The surplus is carried of the surplus include firs	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc.
Fees collected are use referee expenses. Instructions for any sur communicated with sta The surplus is carried of Items could include firs eith Eagles/Lindsay Iro Person Responsible	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc. 31-Jan-18 Date
Fees collected are use referee expenses. Instructions for any sur communicated with sta The surplus is carried of Items could include firs feith Eagles/Lindsay Iro Person Responsible Dustin Walker	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc. 31-Jan-18 Date 31-Jan-18
Fees collected are use referee expenses. Instructions for any sur communicated with sta The surplus is carried of Items could include firs eith Eagles/Lindsay Iro Person Responsible	plus or deficit at the end of the project. How is this to be keholders who provided funds? over and used to purchase supplies and equipment needed. It aid equipment, balls, sticky pads etc. um 31-Jan-18 Date

SCHOO	L GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Junior Girls Volleyball - Operational
Person Responsible	Lindsay Iroume
Purpose and Timelines of	Project. How is the purpose of the project to be
	olders before they provide funds?
To run a junior varsity vol	leyball program at Cold Lake High School #GOROYALS
	November. A budget breaddown is distributed to all
stakeholders. Information	n is also presented at a parent meeting.
What sources of revenue	are to be collected?
···	Royal Timeout fundraising gala
	in thin boat farial along gala
What will be purchased w	ith the funds?
	fees, travel to and from tournaments and games, referee
costs, hotel costs, uniforn	
Instructions for any surplu	is or deficit at the end of the project. How is this to be
	holders who provided funds?
Surplus is returned to pare	
Carpids is returned to part	5111.5
Lindsay Iroume	24 1 40
Person Responsible	31-Jan-18
i orgon izeghonginja	Date
Dustin Walker	04 1 40
Principal	31-Jan-18
типыраг	Date

SCHOO	L GENERAT	ED FUNDS - PROJE	CT PLAN
		School Year:	2017-2018
School	Cold Lake	High School	
Project Name	Junior Boy	s Volleyball - Operatio	onal
	1	······	
Person Responsible	Keith Eagle	es	
Purnose and Timelines	of Droinet Day	wio the nurness of the	
Purpose and Timelines of communicated to stakel	ni Fiujeci. Hov Inidere hefore	w is the purpose of the	e project to be
To run a junior varsity vo	llevhall progra	am at Cold Lake High	School #COBOVALS
from September 1 to Mic	I-November 4	A hudget breaddown i	s distributed to all
stakeholders. Information	n is also pres	ented at a narent me	etina
	in is also proc	ontou at a parent me	eting.
	want.	**************************************	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
What sources of revenue		<u> </u>	
Player fees, money from	Royal Timeo	ut fundraising gala	
What will be purchased	with the funder	2	
Tournament and League			
costs, hotel costs, unifor	nees, traver to	o and from tournamer	its and games, referee
Costs, noter costs, unitor	m wear and te	ear.	
** · · · · · · · · · · · · · · · · · ·			
Instructions for any surp	ue or doficit o	t the and of the are!	of Houriothia ta la
communicated with stak			ct. How is this to be
***************************************		provided lunds?	
Surplus is returned to pa	rents		
Koith Contac			04 1 40
Keith Eagles			31-Jan-18
Person Responsible			Date
Duotin Mallian			04 1 40
Dustin Walker	*******		31-Jan-18
Principal			Date

SCHOO	L GENERATED FUNDS - PROJECT PLAN	
	School Year: 2017-2018	
School	Cold Lake High School	
Project Name	Lifeskills	
Donon Donon-ible	NI-man Man IZ: I am	
Person Responsible	Nancy MacKichan	
Purpose and Timelines o	of Project. How is the purpose of the project to be	
communicated to stakeho	olders before they provide funds?	
	year by inclusive education students for work experie	ence
What sources of revenue School recycling, delivery		· · · · · · · · · · · · · · · · · · ·
What will be purchased w	with the funde?	
	for lifeskills/inclusive education classroom/program.	Fiold
Trips, class events. Stude	ent enrichment/enhancement items.	i leiu
Instructions for any surplu	us or deficit at the end of the project. How is this to b	
	eholders who provided funds?	Ĭ
Balance is carried over.		
Nancy MacKichan	31-Jar	ı-18
Person Responsible	Date	e
Dustin Walker Principal	31-Jar	
rincipai	Date	e

SCHO	OL GE	NERATED	FUNDS - PR	OJECT I	PLAN
		44444	School Yea	ar:	2017-2018
School	Col	d Lake Higl	n School		
Due: -4 NI-	1				
Project Name	JMul	ltimedia			
Person Responsible	Jan	ed Nichol	*****		***************************************
r croon recoponsible		GUINICHOI			
Purpose and Timelines	of Proj	ect. How is	the purpose	of the pro	oject to be
communicated to stake	eholders	before the	y provide fun	ds?	
To generate revenue to	o be use	ed to purcha	ase extra mul	timedia e	equipment.
_		•			1 1
					i

What sources of reven	ue are t	o be collect	ed?	*******	
Outside donations/proj	ect cost	s	****	******	
- atota aomatomo, proj	000 0000	.0			

\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
What will be purchased					
Funds will be used to p	ourchase	e multimedia	a equipment		
		*****		*******	
Instructions for any sur	nlue or	deficit at the	and of the r	vroject L	low is this to be
				noject. i	low is this to be
communicated with sta					
Unused funds will be sa	ave to p	urchase lar	ger items.		
					······································
Jared Nichol					31-Jan-18
Person Responsible	<u> </u>				Date
. J. J					Date
Dustin Walker					31-Jan-18
Principal					··
rincipai					Date

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SCHOOL	GENERATED FUNDS - PROJ	ECT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Ausic Club	
Person Responsible	Dustin Walker	
Purpose and Timelines of F	roject. How is the purpose of t	no project to be
	ers before they provide funds?	
	SD special projects initiative,	
	ds were provided to provide vi	
	mpleted at the end of the 2016	
l su actor recer regram co	mpiotod at the ond of the 2010	Solidor year.
M/hat assumes of research	- 4- b 114-10	
What sources of revenue a		
NLSD funds, Lakeland Cre	lit Union donation, City of Cold	Lake donation.
What will be purchased witl	the funds?	
Fiddle/Violin lessons - 1 ho	ır lessons at \$40.00 per hour h	neld weekly, purchase of
	ogram, replacement bows, par	
	or deficit at the end of the proj	ect. How is this to be
	lders who provided funds?	
	cess funds will be used for an	alternative Fine Arts
Project.		
D 12 141. II		
Dustin Walker		31-Jan-18
Person Responsible		Date
Ductin Malkon		04 1 40
Dustin Walker Principal		31-Jan-18
глистрат		Date

SCHOOL	. GENERATED FUNDS - PROJEC	T PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Prepaid Expenses	
Person Responsible	Barb Swigart	
Purpose and Timelines of	Project. How is the purpose of the	project to be
	Iders before they provide funds?	
	r the next school year in the curren	
	or the 2017-2018 season are often	due before the
beginning of the school ye	ear.	
	46-44-44-4	
What sources of revenue	are to be collected?	
Player Fees, Fundraising	are to be concerned.	
l layer / 666, / unaraionig		
What will be purchased wi	th the funds?	
Entrance fees		
Instructions for any surplu	s or deficit at the end of the project	. How is this to be
communicated with stakel	nolders who provided funds?	
Tranactions will be transfe	rred into the current year.	
	·	
Barb Swigart		31-Jan-18
Person Responsible		
-		
Dustin Walker		31-Jan-18
Principal		Date
•		

SCHOO	OL GENERATED FUNDS - PROJ	IECT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Provincials	
Dansan Dansan ilaia	TAGLES Disease (A. C.	- Anna Anna Anna Anna Anna Anna Anna Ann
Person Responsible	Athletic Director/Administration	n
Purpose and Timelines	of Project. How is the purpose of	the project to be
	nolders before they provide funds	
	nelp small team and large team gr	
ASAA sanctioned event	s held throughout the province. C	ommunicated by the
Athletic Director at coac		ommunicated by the
	noo mootinge.	
What agures of agure		
What sources of revenue		
Royal Time Out fundrals	er, project initiatives under policy	22 of the school board.

What will be purchased	with the funds?	
	ed with provincial travel which incl	udes hotel evnenses travel
subsidy, entry fees.	a war provincial davor whom mor	ddes notel expenses, travel
l sabolay, only 1000.		
Instructions for any surp	lus or deficit at the end of the pro	iect. How is this to be
	eholders who provided funds?	joot. Flow is this to be
Carried over for future ye	······································	
	7410.	
Dustin Walker/Kelly Eagl	25	31-Jan-18
Person Responsible		Date
1 Oroon (Copondible		Date
Dustin Walker		31-Jan-18
Principal Principal		Date
επιοιραι		Date

SCHOOL	GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Refundable Deposits
Person Responsible	Barb Swigart
Durange and Line alies	
communicated to stake	Project. How is the purpose of the project to be
	Iders before they provide funds?
denosits are refunded. De	team players for uniforms. Once uniforms are returned arents are made aware of the refundable expense at a
narent meeting and when	the budget breakdown is distributed.
parent meeting and when	the budget breakdown is distributed.
What sources of revenue	are to be collected?
Refundable player fee.	
What will be pureboood wi	th the final of
What will be purchased w	
Fee will be refunded or a i	iew uniform purchased.
Instructions for any ournly	
	s or deficit at the end of the project. How is this to be
	olders who provided funds?
Balance will be zero.	
Barb Swigart	
Barb Swigart Person Responsible	31-Jan-18
r erson responsible	Date
Dustin Walker	04 1 40
***************************************	31-Jan-18
Principal	Date

SCHOO	L GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Rugby Fundraising
Person Responsible	Jared Nichol
Durnoso and Timolinos a	t Droiget Housing the annual and the
communicated to stakeh	of Project. How is the purpose of the project to be olders before they provide funds?
	gby program for girls and boys or CLHS, Assumption and
Foole Voyageur Progra	m rups from Echrupry 15 to Jupe 15. A hydret by all land
is given to all stakeholde	m runs from February 15 to June 15. A budget breakdown
is given to an stakeholde	15.
What sources of revenue	
Fundraising including cor	mmunity work, subway cards, donations
What will be purchased w	vith the funds?
	e used for equipment as well as supporting player needs.
J	t area is equipment as won as supporting player needs.
Instructions for any surpl	us or deficit at the end of the project. How is this to be
	holders who provided funds?
	e carried over to save for jerseys and other equipment
expenses.	, , , , , , , , , , , , , , , , , , , ,
, , ,	
Jared Nichol	31-Jan-18
Person Responsible	Date
Dustin Walker	31-Jan-18
Principal	Date

SCHOO	OL GENERATED FUNDS - PROJE	CT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Rugby Operational - Jr/Sr Girls a	and Boys
Person Responsible	Jared Nichol	
Durnoso and Timolinos	of Droiget Herrie the property	
communicated to stake	of Project. How is the purpose of the nolders before they provide funds?	e project to be
	gby program for girls and boys or C	1 UC Accumption and
Fcole Voyageur Progra	am runs from February 15 to June 1	E A budget breakdown
is given to all stakeholde	ore	5. A budget breakdown
lis given to all stakeholde	15.	
		· · · · · · · · · · · · · · · · · · ·
What sources of revenue		
Player Fees, fundraising	including community work, funds f	rom Royal Timeout for
travel, subway cards, do	nations	

What will be purchased v		
Funds will be used for tra	avel, tournament entry fees, referee	e costs, hotel costs,
uniforms, first aid supplie	es. Fundraising dollars will be used	for equipment as well as
supporting player needs.		
•	us or deficit at the end of the projec	ct. How is this to be
	eholders who provided funds?	
Should there be a player	fee surplus it is return to parents. F	undraising dollars will be
carried over to save for je	erseys and other equipment expens	ses.
Jared Nichol		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Dustin Walker Principal		31-Jan-18 Date

School Year: 2017-2018 School Cold Lake High School
School Cold Lake High School
Project Name Site Energy Funds
Person Responsible Dustin Walker
Purpose and Timelines of Project. How is the purpose of the project to be
communicated to stakeholders before they provide funds?
These funds were a community donation by the owner of Site Energy. A meeting
was held to determine the funds would be sepont on physical education and sports
related items.
What sources of revenue are to be collected?
Donation from Site Energy.
Donation from Site Energy.
What will be purchased with the funds?
PE & Sport Equipment to be used by PE Classes and sports teams. Cover sports
fees for players who cannot cover the cost of play.
is a player of the calmet cover and court of player
Instructions for any surplus or deficit at the end of the project. How is this to be
Instructions for any surplus or deficit at the end of the project. How is this to be
communicated with stakeholders who provided funds?
communicated with stakeholders who provided funds?
communicated with stakeholders who provided funds?
communicated with stakeholders who provided funds? Balance will be zero.
Communicated with stakeholders who provided funds? Balance will be zero. Dustin Walker 31-Jan-18
communicated with stakeholders who provided funds? Balance will be zero.
Communicated with stakeholders who provided funds? Balance will be zero. Dustin Walker Person Responsible 31-Jan-18 Date
Communicated with stakeholders who provided funds? Balance will be zero. Dustin Walker 31-Jan-18

SCHOOL C	SENERATED FUNDS - PROJECT P	LAN
		2017-2018
School (Cold Lake High School	
Project Name S	Ski Club	
Person Responsible N	Matt Timm	· · · · · · · · · · · · · · · · · · ·
Purpose and Timolines of D	roject. How is the purpose of the pro	
communicated to stakehold	ers before they provide funds?	ject to be
To provide an opportunity for	r CLHS students to ski and snowbo	ard Timolino io
January 1 to April 1 and incl	udes a trip to Jasper. Information is	dietributed at
meeting and through email.	ados a trip to dasper. Information is	distributed at
modaling and amodgit official.		
· · · · · · · · · · · · · · · · · · ·	4,000	
What access of	- t- h 11- 1 10	
What sources of revenue are		
Club fees calculated based	on distance and length of Jasper trip) .
-		*******
What will be purchased with	the funds?	***************************************
	pass, travel to and from Jasper, ski/	snowboard lessons.
, ,	, ,	

	or deficit at the end of the project. Ho	ow is this to be
communicated with stakehol	ders who provided funds?	
Surplus if any is carried over	to next year.	
		w ·
Matt Timm		31-Jan-18
Person Responsible		Date
Design Maril		
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL	<u> GENERATED FUNDS - PROJECT PLA</u>	N
	School Year: 201	7-2018
School	Cold Lake High School	***************************************
Project Name	Skills Canada	
Person Responsible	Terry Kaminski/Dustin Walker	
Purpose and Timelines of	Project. How is the purpose of the project	t to be
communicated to stakeno	Iders before they provide funds?	
Subsidy received from Sk	ills Canada to support student participatio	n in and transport
Students to Skills Canada	competitions both Regional, Provincial ar	nd National.
	ed in school announcements. Field Trip fo	orms are sent
home.		
,		
What sources of revenue	are to be collected?	
Student travel fees for tran	nsportation to events, student fees for acc	commodations.
subsidies/donations from		,
	•	
What will be purchased wi		
	e, Transportation to and from Regional, F	
National Skills Canada Co	mpetitions. Materials for Student practice	projects.
	The state of the s	
Instructions for any surplu	s or deficit at the end of the project. How	s this to be
	nolders who provided funds?	
Carried over for future con	npetitons.	
Terry Kaminski		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date

<u>SCH</u>	OOL G	ENERATED FUNDS -	PROJECT	PLAN
		School `		2017-2018
School	C	old Lake High School		
Project Name	S	pirit		
Doroon Doonousikle				
Person Responsible	<u> IC</u>	hristina Kean		
Purpose and Timeline	s of Pr	oject. How is the purpo:	se of the pr	roiget to be
communicated to stal	keholde	ers before they provide	se or the pr funds?	oject to be
Committee created to	help m	notivate student particip	ation in sol	and events by bosting
peprallies, spirit week participation.	s and p	providing students with	small toker	is of appreciation for
What sources of rever	nue are	to be collected?	·····	
		ded from Student Activi	tv Fees col	lected per student

What will be purchase				
Small prizes, supplies	, treats	•		
Instructions for any su	rnius o	r deficit at the end of the	e project L	low is this to be
		ders who provided funds		IOM IS ILIIS IO DE
Balance should be zer		The Wife provided failed	.	
Christina Kean				31-Jan-18
Person Responsible	€			Date
Dustin Walker				31-Jan-18
Principal				Date

SCHO SCHO	OL GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Cr Dova Dockothall Overether I
rioject Name	Sr Boys Basketball Operational
Person Responsible	Emerson Quiambao
*****	•
Purpose and Timelines	of Project. How is the purpose of the project to be
Purpose: To Purpo Son	holders before they provide funds?
Timoline: Nevember 1e	nior Boys Basketball Program at Cold Lake High School.
imeline: November 1s	t to Mid-March Communication: A Budget breakdown is
printed off and distribute	ed to all stakeholders (parents and guardians)
What sources of revenu	ue are to be collected?
Players/Guardians of Pl	layers, Funds from "Royal Timeout" which helps with
travel/mileage fees, sub	may card calce
davenimeage ices, suc	oway card sales
What will be purchased	
Tournament and League	e Fees, Mileage to and from tournaments and league game
Tournament and League	e Fees, Mileage to and from tournaments and league game
Tournament and League	with the funds? e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies
Tournament and League	e Fees, Mileage to and from tournaments and league game
Tournament and League	e Fees, Mileage to and from tournaments and league game
Tournament and League referee costs for home (e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies
Tournament and League referee costs for home (e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies
Tournament and League referee costs for home of Instructions for any surp	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be
Tournament and League referee costs for home of Instructions for any surp communicated with stak	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak Surplus of player fees is	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak Surplus of player fees is	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds?
Tournament and League referee costs for home of Instructions for any surp communicated with stak Surplus of player fees is Emerson Quiambao	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies olus or deficit at the end of the project. How is this to be seholders who provided funds? Is returned to players. 31-Jan-18
Tournament and Leaguereferee costs for home grant for any surpcommunicated with stake Surplus of player fees is Emerson Quiambao Person Responsible	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies old of the project. How is this to be seholders who provided funds? The returned to players. 31-Jan-18 Date
Tournament and Leaguereferee costs for home of the communicated with stake Surplus of player fees is Emerson Quiambao Person Responsible Dustin Walker	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies old of the project. How is this to be seholders who provided funds? Is returned to players. 31-Jan-18 Date 31-Jan-18
Tournament and Leaguereferee costs for home of the costs for home of the communicated with stake Surplus of player fees is the Emerson Quiambao Person Responsible	e Fees, Mileage to and from tournaments and league game games, hotel costs, uniform wear and tear, first aid supplies old of the project. How is this to be seholders who provided funds? The returned to players. 31-Jan-18 Date

SCHOO	CENEDATED CUMPO DOO 1507	B1 44.
<u>зсноо</u>	L GENERATED FUNDS - PROJECT	
School	School Year:	2017-2018
Conor	Cold Lake High School	
Project Name	Sr Rove Phall Tournament/Cr David	Dhall Out
rojectivame	Sr Boys Bball Tournament/Sr Boys	Bball Optional
Person Responsible	Emerson Quiambao	
. Green recoponició	Emerson Quambao	
Purpose and Timelines of	Project. How is the purpose of the p	roject to be
communicated to stakeho	olders before they provide funds?	
To organize and run a tou	rnament in our home town/school. To	o increase school
spirit, community/parent/g	guardian involvement. To save player	's money as there are
no travel cost or entrance	fees. To get in extra game time in pr	eparation for the zone
tournament. Timeline is o	one weekend in February. Communic	ation is by email and
information letters.		adon to by chian and
	1775-1	
What sources of revenue		··········
What sources of revenue Team entrance fees.	are to be collected?	
ream entrance rees.		
What will be purchased wi	th the funds?	
	ileage, hotel rooms and game fees),	food for
coaches/referee rooms n	aques, other items such as game M	/D awarda
, pi	addes, other items such as game with	vr awarus.
The state of the s		
Instructions for any surplu	s or deficit at the end of the project. F	Jour in thin to he
communicated with stake	nolders who provided funds?	now is this to be
Surplus will be used towar	d the purchase of extra equipment fo	
Baskethall program ed Ba	isketballs, rebounding machine, first	rune Sr Boys
sheets, ball bags etc.	isketballs, rebouilding machine, first	aid supplies, slip not
enote, ban bago etc.		
Emerson Quiambao		24 1 40
Person Responsible		31-Jan-18
. ordori rodporidibio		Date
Dustin Walker		04 40
Principal		31-Jan-18
rmorpar		Date
		•

SCHOOL GENERATED FUNDS - PROJECT PLAN	
School Year: 2017-2018	3
School Cold Lake High School	
Project Name Senior Girls Basketball Tournament	
Person Responsible Deirdre Matthews	
Purpose and Timelines of Project. How is the purpose of the project to be	***
communicated to stakeholders before they provide funds?	
To run a home town tournament. To increase school spirit, community/pa	rent
involvement. To save players money as no travel cost or entry fees. To go	et in extra
game time for preparation for zone play. Tournament is held one weeken	d in
February. Emails/information letters are sent to participating team.s	
What sources of revenue are to be collected?	
Participating team entry fees.	

What will be purchased with the funds?	
Referee costs (biggest cost as it includes mileage, hotel rooms and game	fees), food
for coaches/referee rooms, plaques, miscellaneous items such as hustler	awards.
, , ,	
THE PARTY OF THE P	
Instructions for any surplus or deficit at the end of the project. How is this	to be
communicated with stakeholders who provided funds?	•
Surplus will be used toward the purchase of extra equipment for the Senio	r Girls
basketball program such as basketballs, first aid supplies, slip not sheets,	
etc.	ball bags
Deirdre Matthews 31-	Jan-18
	Date
Dustin Walker 31-	Jan-18
	Date
· · · · · · · · · · · · · · · · · · ·	Date

SCHOOL	GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Senior Girls Basketball Operational
Person Responsible	Deirdre Matthews
Purpose and Timelines of	Project. How is the purpose of the project to be
communicated to stakeho	lders before they provide funds?
To run a Senior Girls Bas	ketball program at Cold Lake High School #GOROYALS
	ch. A budget breakdown is distributed to all stakeholders.
It is also presented at a pa	arent meeting.
What sources of revenue	are to be collected?
	iclude candy grams, subway cards and funds from Royal
Time Out.	The state of the s
What will be purchased w	
	entry fees, travel to and from tournaments/games, referee
costs for home games, ho	tel costs, uniform wear and tear, first aid supplies.
	s or deficit at the end of the project. How is this to be
communicated with stakel	nolders who provided funds?
Surplus is returned to play	rers.
,	
Deirdre Matthews	31-Jan-18
Person Responsible	Date
Dustin Walker	31-Jan-18
Principal	Date

SCHOO	L GENERATED FUNDS - PROJEC	TPLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Senior Girls Basketball Optional	
Person Responsible	Deidre Matthews	

	f Project. How is the purpose of the	project to be
	olders before they provide funds?	
	all gear Promoting school spirit. T	
to Mid March. A budget	breakdown is distributed to all stake	eholders.
_		
What sources of revenue		
Player fees (cost of cloth	ing rounded to the nearest dollar), o	candy grams
***************************************		***
What will be purchased w		
Royals Basketball Clothir	ng	
Instructions for any surpl	us or deficit at the end of the projec	t. How is this to be
communicated with stake	eholders who provided funds?	
Surplus returned if substa		**************************************
•		
Deirdre Matthews		31-Jan-18
Person Responsible	<u> </u>	Date
r erson responsible		Date
Dustin Malles		04 1 40
Dustin Walker		31-Jan-18
Principal		Date

L GENERATED FUNDS - PROJECT PLAN
School Year: 2017-2018
Cold Lake High School
Sr Girls Volleyball Operational
Darrell MacDonald
Droject How is the
f Project. How is the purpose of the project to be olders before they provide funds?
byball program at CLHS from September 1 to the end of
idget is sent home and presented at a parent meeting.
lager is sent nome and presented at a parent meeting.
are to be collected?
Royal Time Out", Subway cards
ith the funds?
avel to and from tournaments,/games, uniform wear and
, , , , , , , , , , , , , , , , , , , ,
s or deficit at the end of the project. How is this to be
holders who provided funds?
d to parents.
d to parents. 31-Jan-18
d to parents.
d to parents. 31-Jan-18 Date
d to parents. 31-Jan-18

SCHOOL	GENERATED FUNDS - PROJECT	<u>PLAN</u>
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Sr Boys Volleyball Operational	
Person Responsible	Matt Huntley	
•	Project. How is the purpose of the pr	oject to be
	Iders before they provide funds?	
•	yball program at CLHS from Septeml	
November. A detailed bu	dget is sent home and presented at a	n parent meeting.
		:
What sources of revenue	are to be collected?	
	oyal Time Out", Subway cards	
r layer rees, randraiser 10	byai Time Out , Subway cards	
What will be purchased w	ith the funds?	
	avel to and from tournaments,/games	uniform wear and
tear, first aid supplies.	are to and non tournamente, gamee	, annonn woar and
todi, mot did bappilos.		
Instructions for any surply	s or deficit at the end of the project. F	-low is this to bo
	holders who provided funds?	iow is this to be
Player fee surplus returne		
Flayer lee surplus returne	u to parents.	
N A = 44 1 1 41		04 1 40
Matt Huntley	· -	31-Jan-18
Person Responsible		Date
		<u> </u>
Dustin Walker		31-Jan-18
Principal		Date

SCHO	OL GENERATED F	UNDS - PRO	JECT PI	_AN
		School Year:	2	017-2018
School	Cold Lake High	School		
Desired No.			···.	
Project Name	Senior Boys/Gir	ls Volleyball T	ournam	ent
Person Responsible	Dorroll MacDon			
r erson responsible	Darrell MacDon	ald/Matt Hunti	ey	NIM
Purpose and Timelines	of Project, How is t	he purpose of	the proje	ect to be
communicated to stake	holders before they	provide funds	?	
To run a home town tou	rnament. To increa	se school spir	it. comm	nunity/parent
involvement. To save pl	ayers money as no	travel cost or	entry fe	es. To get in extra
game time for preparati	on for zone play. To	ournament is l	held one	weekend in the
Fall. Emails/information	letters are sent to	participating te	eam.s	
		. 1		
What sources of revenu	e are to be collecte	43		
Participating team entry		u :		
. altopating toath chiry	1063.			
****			····	
What will be purchased	with the funds?	-1/11		····
Referee costs (biggest o	ost as it includes m	nileage hotel r	ooms a	nd game fees) food
for coaches/referee roor	ns. plaques, miscel	laneous items	such a	awarde
	no, piaqaoo, miooo,	idiloodo itellio	Sucira	awaius.
THE STATE OF THE S				
nstructions for any surp	us or deficit at the	end of the proi	ect Hov	w is this to be
communicated with stak	eholders who provide	ded funds?	1001. 1 101	W IS THIS TO DE
Surplus will be used tow	ard the nurchase of	extra equipme	ent for th	e Senior Velloyball
program such as volleyb	alls first aid supplie	extra equipino	oncion u	to subsidize player
ees.	ano, mot ala sappin	sa, bali baga e		to subsidize player
rell MacDonald/Matt Hu	at!			21 Ion 10
Person Responsible				31-Jan-18
i orgon reaponable				Date
Dustin Walker				31-Jan-18
Principal	Private Control of the Control of th			Date
· moipus				Date

SCHOO	OL G	ENI	ERA	TEL	F	UN	DS	- F	RC)JE	СТ	PL	۸۸.	1			
						Sc	ho	ol Y	ea	r:		20	017	'-2(018	****	
School	C	old	Lake	e Hiç	gh S	Scl	hoc	ol				1				-	
		-													•	*****	**
Project Name	St	tude	ent L	.ead	ers	hip)										
														•	,		******
Person Responsible	Ca	arol	lyn C	croc	ker												·······
Purpose and Timelines	or Pro	ojed	Ct. H	ow i	s tn	ie p	our	pos	e o	t tr	ie p	roje	ect	to t	oe		
communicated to stake																	
To run a leadership prog schedule of proposed e	vents	s is c	distri	ibute	ed.	nigi		GNC)OI 1	IIOI	n 5	ери	em	Dei	r to .	June	. А
What sources of revenu	-																
bakesales, candy grams parent fees for We Day.	s, jew	velle	ery, f	air t	rad	е, (cor	ices	ssic	ons	, ta	lent	: sh	IOW	tick (ket sa	ales,
What will be purchased	with t	the 1	fund	s?													
Supplies																	
Instructions for any surp communicated with stak Surplus will remain with various charities.	ceholo	ders	s who	o pro	ovic	ded	l fu	nds	?								to
Carolyn Crocker						***										an-1	8
Person Responsible															ט	ate	
Dustin Walker												_	_	3		an-1	8
Principal															D	ate	

SCHOO	OL GENERATED FUNDS - PROJECT PLAN
***************************************	School Year: 2017-2018
School	Cold Lake High School
Project Name	Surplus (Merged with Capital Replacement (G))

Person Responsible	Dustin Walker
Purpose and Timelines	of Project. How is the purpose of the project to be
Communicated to staker	nolders before they provide funds?
Accumulated funds from	previous years to be put toward capital costs such as
vehicle replacement and	l football fields.
What sources of revenue	e are to be collected?
\$ 	previous years to be put toward capital costs such as
vehicle replacement and	football fields
Terriore replacement and	Tootball Helds,

What will be purchased v	with the funds?
	previous years to be put toward capital costs such as
vehicle replacement and	football fields
vernole replacement and	lootball fields,
Instructions for	
	us or deficit at the end of the project. How is this to be
	eholders who provided funds?
l o be carried over until n	new vehicle/football field is purchased/initiated.
Dustin Walker	31-Jan-18
Person Responsible	Date
Dustin Walker	31-Jan-18
Principal	Date
'	

<u>SCHOO</u>	L G	ΕN	<u>IER</u>	<u>₹A</u> :	TE	<u>D</u>	Fί	JN	ID	S	- F	PR	O	JE	C	ΓF	L/	٩N						
								Sc	h	OC	ΙY	ea	ar	:			20	17-	-20	18	}		*****	
School	Co	old	La	ike	Hi:	igł	1 5	Sc	hc	00			****											

Project Name	Tra	acl	k a	ınd	Fi	ek	t																****	
																							W.M.	
Person Responsible	Ma	att	Tin	nn	n														***					**
Purpose and Timelines of	of Pro	oje	ct.	Ho)W	İS	th	е	ρu	ırp	os	e	of	th	e į	orc	je	ct t	o k	е				
communicated to stakeho	older	rs i	bet	ore	e tr	<u>1e</u>	<u>y</u>	pro	۷٥	id	e f	un	ıds	<u>s?</u>						-				
To run a track and field p	nogra	am	ıaı	l C	·LП	ა.		H	rie	2111	ne	IS	Tr	on	1 A	ıpr	II TO	O IV	11d	Jŧ	ine	•		
What sources of revenue	are	to	he	- C(-ct	<u>-</u>	12							· · · · · · · · · · · · · · · · · · ·			wiii.			······································	***************************************	· · · · · · · · · · · · · · · · · · ·	
Player fees.	, 410		00		Jue	<u> Cu</u>	-	1:																\dashv
														****			···					···		
What will be purchased w																								
Track and field meet fees	and	d re	pla:	306	э т (эn —	t e	eq	ui,	pn —	nei	nt.												
Instructions for any surplu	IS OF	r de	efic	·it :	at f	he		nc	1 /	٦f	fhe	<u> </u>	rc	vio	ct	ш	2147	ic	thi	o t	o h			\dashv
communicated with stakel	shold:	lere	5110 S W	,it c	all Inr	W.	id.	יוול בר	ı (ıı Lir	นาต าศอ	ະ ໃ ະ ໃ	иС	J) C	UL.	יור	.	15	LIII	5 (O D	е		
Surplus used to replace be	roke	en t	trac	ck	eq	uiţ	on	nei	nt	a	nd	re	pl	ac	eι	ıni	for	ms						1
Matt Timm																			_	. A	Le		,	
Person Responsible	_																				Jar		<u> </u>	-
1 010011 Koapoliainic																				L	Date	ť		
Dustin Walker																			2	1	Jan	_10	2	
Principal	-																				Date		,	
																				Ĺ	zau			

<u> 204001</u>	<u>GENERATED FUNDS</u>		<u> FPLAN</u>
		ol Year:	2017-2018
School	Cold Lake High Schoo		
Project Name	Unearned Revenue	****	
Person Responsible	Barb Swigart		
Purpose and Timelines of	Project How is the pure	ooo of the	
communicated to stakeho	Iders before they provid	ose or the p	project to be
To track fees collected in			
To track rees collected in	the current year for next	year.	
What sources of revenue	are to be collected?	*****	
Student/Player Fees	are to be collected:		
Cladent layer rees			
1011			
What will be purchased wi	th the funde?	**	
Student/Player Fees	ar are laras:		
Olddenin layer rees			
			- Marie - Mari
I - I - I			
Instructions for any surplu	s or deficit at the end of	the project.	How is this to be
communicated with stake	iolders who provided fui	nds?	
Balance will be zero.			
Barb Swigart			31-Jan-18
Person Responsible			Date
Dustin Walker			31-Jan-18
Principal			Date

SCHO	OL GENERATED	FUNDS - PROJE	CTPLAN
		School Year:	2017-2018
School	Cold Lake Hig	n School	
D:-IN			
Project Name	Uniform Surplu	IS	
Person Responsible	Maller Carden		
r erson Kesponsible	Kelly Eagles		
Purpose and Timelines	of Project. How is	the nurpose of th	e project to be
communicated to stake	holders before the	v provide funds?	c project to be
To replace basketball a	nd vollevball unifo	rms for junior and	senior fees on a rotating
bases every 4 or 5 yea	rs	ino loi junioi and	i senior rees on a rotating
24000 0101 y 4 01 0 yea	3.		
*			
			110 110 110 110 110 110 110 110 110 110
What sources of reveni			
Funds are collected fro	m players as a ren	tal/uniform replac	ement fee each vear.
		•	, , , , , , , , , , , , , , , , , , , ,
What will be purchased			
Replacement/New Unif	orms.		
Instructions for any surp	lus or deficit at the	end of the project	ct. How is this to be
communicated with stal	eholders who prov	ided funds?	
Carried over for future u	niform purchases		
-	, , , , , , , , , , , , , , , , , , ,		
Kelly Eagles			21 lan 10
Person Responsible	 ·		31-Jan-18
. Green receptioning			Date
Dustin Walker			04 40
Principal			31-Jan-18
i moipai			Date

SCHOOL	GENER	ATED FUNDS -	PRO IECT	DI ANI
3011002	- OLIVLIV	School		2017-2018
School	Cold Lak	e High School	rear.	2017-2018
0011001	TOOIG Lak	e riigii Scriooi		
Project Name	Weight F	Poom		
1 Toject Name	Tweight F	KOOIII		
Porcon Poononcible	Maller Iala			
Person Responsible	Kelly Joh	inson		
Purpose and Timelines of	Droject L	low is the purpo	oo of the m	rainal la la
communicated to stakeho	Idoro bofo	ro thou provide	se or the p	roject to be
To run our weight reare an	ad maralage	re triey provide	runas?	
To run our weight room ar	nd replace	any damaged e	equipment.	Timeline is all year
and general announcemer	nts/word o	f mouth relays t	he informa	tion.
What sources of revenue	ava ta ba a	II t IO		
What sources of revenue a		collected?		
Participating Student year	ly tee			
What will be purchased wit				
Weight training, fitnees, we	ellness eq	uipment		
		•		
Instructions for any surplus	c or doficit	at the and of th	it I	Investo de la la
Instructions for any surplus	oldorob	at the end of th	e project. F	now is this to be
communicated with stakeh				
Held over to purchase main	ntain old a	and purchase ne	w equipme	ent.
		500		
Kelly Johnson				31-Jan-18
Person Responsible				Date
• Sur Secondada				34.0
Dustin Walker				31-Jan-18
Principal	99			
				Date

SCHOO	OL GEN	IERA	TED	FUN	DS -	PRO)JEC	TP	LAN	J		
						Yea				<u>-</u> 7-201	8	
School	Cold	Lake	Hial				-		-017			·
								**		****		
Project Name	X-Co	ountry	Ope	eratio	nal							
						——————————————————————————————————————						
Person Responsible	Terr	/ Kan	ninsk	i	***	•					***************************************	
		******					*****			****	***************************************	
Purpose and Timelines of	of Proje	ct. Ho	ow is	the p	urpo	se o	f the	proj	ect	to be	;	
communicated to stakeh	nolders	befor	e the	y pro	vide	func	ls?					
To run a X-country progr	ram at 0	Cold L	ake	High	Sch	ool. I	Detai	leve	ents	and	budg	et is
provided to players/pare	nts.										Ū	
											·	
What sources of revenue	are to	he co	llect	ed?		******						···
Participating player fees.		DO 00	JIICOL	.cu:		***	*******		***			·
i and or parting prayor roco.	•											
		***************************************									******	
What will be purchased v		funds	s?									
Competition fees and tra	vei										77111	
		W										
Instructions for any surpl	us or de	eficit a	at the	end	of th	ne pr	oject	. Ho	w is	this	to be	
communicated with stake	<u>eholders</u>	s who	prov	/ided	func	ls?			,			
Fees are collect for actua	al exper	nditur	es. S	Surpli	us is	nil.						
Town / Marasin = lat										_		
Terry Kaminski											-Jan-1	18
Person Responsible											Date	
D. 11 MA 11												
Dustin Walker											-Jan-1	18
Principal											Date	

<u>sc</u>	HOOL GENERATED	FUNDS - PROJ	ECT PLAN
		School Year:	2017-2018
School	Cold Lake Hiç	gh School	
Desir - 4 N			
Project Name	Yearbook	***	
Person Responsible	Polond Dorais		
CISOTI (CSpotisible	Roland Dargis	<u> </u>	
Purpose and Timelin	nes of Project. How is	s the purpose of t	he project to be
communicated to sta	akeholders before the	ey provide funds?	?
Parents/students are	e given the option to	pre-order a copy	of the vearbook (which is
delivered in Septem	ber in the next schoo	l vear) using Sch	ool Cash Online or
payment at the scho	ol office. Students a	re made aware vi	a school announcements,
posters, school soci	al media accounts .		
	400		
What sources of rev			
pre-order. Surplus ye publication.	and publishing the a ∍arbooks can also be	nnual school yea purchased after	rbook is born by those who distribution of the
What will be purchas	ed with the funds?		
All pre-ordered mone funds collected by se Jostens is spent on s	elling surplus books o	or unexpected say	publishing. Any extra vings via discounts with nes, scanners)
Instructions for any s communicated with s Supplies	urplus or deficit at th takeholders who pro	e end of the proje vided funds?	ect. How is this to be
oupplies	mir.		
Roland Dargis			31-Jan-18
Person Responsib	ole		Date
•			Date
Dustin Walker			31-Jan-18
Principal			Date

SCH	OOL GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Yellow Ribbon/Jericho Youth Society
Person Responsible	Dustin Walker
Purpose and Timeline	s of Project. How is the purpose of the project to be
These firmulated to stak	eholders before they provide funds?
These funds were a co	ommunity donations and are used to provide healthy meals to
students in need. Fun	ds from from Jericho Youth Society donation.
· · · · · · · · · · · · · · · · · · ·	
What sources of reven	ue are to be collected?
	unity including Jericho Youth Society
	and a serior is a control of the con
What will be purchased	with the funds?
Lunch Cards for studer	nts in need.

Instructions for any sur	plus or deficit at the end of the project. How is this to be
communicated with sta	keholders who provided funds?
Balance will be zero.	Konordoro Wilo provided Idrids:
- Lancing Will Do 2010.	
Dustin Walker	
W	<u>31-Jan-18</u>
Person Responsible	Date
Duotin Malkan	
Dustin Walker	<u>31-Jan-18</u>
Principal	Date

SCHOO	OL GENERATED F		CT PLAN	
		School Year:	2017-2018	
School	Cold Lake High	School		
Droingt Name	TV F IO II			
Project Name	YearEnd Outsta	nding/PC YearE	nd	
Person Responsible	Administrative		***	
r ersori i vesporisible	Administrative A	ssistant		
Purpose and Timelines of	of Project How is th	e nurnose of th	e project to be	
communicated to stakeh	olders before they	provide funds?	e project to be	
Program created entries	representing outsta	anding cheques	from prior year during	~
yearend process.	,g canon	arramig onloquoo	nom phot year during	J
<u>'</u>				

What sources of revenue	ovo to be sellent.			
What sources of revenue None	e are to be collected	17.		
None				
	W			
What will be purchased v	vith the funds?	<u> </u>		
None	THE TOTAL OF	****		
Instructions for any surpli	us or deficit at the e	end of the projec	Y How is this to be	
communicated with stake	cholders who provid	ed funds?	ACTION IS THIS TO DE	
Balance will be zero.	TOTAL TITLE PROVIDE	od Idiido :	181	
Barb Swigart			31-Jan-18	
Person Responsible	-		Date	
,			Dale	
Dustin Walker			31-Jan-18	
Principal			Date	
			מזמני	

<u>SCHOO</u> I	<u>. GENERATED FUNDS - PROJECT PL</u>	
		017-2018
School	Cold Lake High School	
Project Name	Activity Group Current	
Person Responsible	Admin/Leadership	
	Design the purpose of the proje	sot to bo
	Project. How is the purpose of the project	ser to ne
Communicated to stakent	olders before they provide funds? s communicated to parents on the CLH	S fee schedule
Yearry, wature or project	S COMMUNICATED to parents on the Octo	f each school vear
which is provided to all pa	rents and is charged at the beginning o	l each school year.
What sources of revenue	are to be collected?	
Fee collected at the begin	nning of the school year.	
-		
What will be purchased v	rith the funds?	
Whole school presentation	ns on drugs, safety, bullying etc., entire	school breaktasts,
hot dog days, decisions r	nake in consultation with the Leadership	Group.
	The state of the s	
Instructions for any surpl	us or deficit at the end of the project. Ho	w is this to be
	holders who provided funds?	
Funds carried over to the	next school year.	
/alker/ Tracie Young/Terr	/ [31-Jan-18
Person Responsible		Date
,		
Dustin Walker		31-Jan-18
Principal		Date
1 11170.153.		

<u>SCHO</u>	OL GE	NERATED FU	NDS - PROJEC	CT PLAN
		S	chool Year:	2017-2018
School	Col	d Lake High So	chool	
Project Name	Act	ivity Group Gra	ude 0	
, 10joot 14dillo	/\ot	ivity Group Gra	ide 9	100
Person Responsible	Adr	nin/Leadership	W	
Purnose and Timelines	of Droi	oot How is the	numero of the	
Purpose and Timelines communicated to stake	bolders	the they now is the	purpose or the	e project to be
Yearly. Nature of project	et is cor	nmunicated to	narente on the	CLHS foo cobodulo
which is provided to all	parents	and is charge	d at the heginr	ning of each school year.
provided to an	paronic	and is onlinge	a at the beginn	ing of each school year.
What sources of revenu				
Fee collected at the beg	ginning	of the school y	ear.	
	· · · · · · · · · · · · · · · · · · ·			
What will be purchased				
Large group presentatio	ns for (grade 9 educat	on on bullying	, self concept and
personal growth.			, ,	•
Instructions for any surp	olus or d	leficit at the en	d of the projec	t How is this to be
communicated with stak	ceholde	rs who provide	d frinde?	c. How is this to be
A small balance will be				· · · · · · · · · · · · · · · · · · ·
A Siliali balance Will be (carrieru	over to next ye	al.	
alker/ Tracie Young/ Ter	un.			04 1 40
	ı y			31-Jan-18
Person Responsible				Date
Dustin Walker				24 Jan 40
Principal Principal				31-Jan-18
rinopai				Date

SCHO	OL GENERATED	FUNDS - PROJ	ECT PLAN	
		School Year:	2017-2018	3
School	Cold Lake Hig	h School		
				· · · · · · · · · · · · · · · · · · ·
Project Name	Administration	****		
Person Responsible	Administration			
Durnose and Timelines				
Purpose and Timelines	of Project. How is	the purpose of t	he project to be	
communicated to stake	ico charges, inters	y provide tunds	· · · · · · · · · · · · · · · · · · ·	
Accumulated bank serv the school year.	ice charges, intere	st, administratio	n tees collected	throughout
the school year.				i
	MIN'			
What sources of revenu				
Interest, a small admini	stration fee charge	ed per school cas	sh online transa	ction, a
small fee charged per a	thlete to cover adr	ninistration expe	enses.	· · · · · · ·
		W		
NA/In a Local Land			·····	
What will be purchased				
Covers bank charges ar	nd other administra	ation fees.		
		·		
Instructions for any surp	lus or deficit at the	end of the proje	ect. How is this t	to be
communicated with stak		vided funds?		
Balance probably a defic	oit.			-
D 10				
Barb Swigart			31-	Jan-18
Person Responsible			[Date
.				
Dustin Walker			31-	Jan-18
Principal			[Date

SCHO!	OL GENERATED FUNDS - PROJECT PLAN	
	School Year: 2017-2018	
School	Cold Lake High School	
Project Name	Archery	

Person Responsible	Matthew Timm	
Durnoco and Limelines	of Droined Henrick	
communicated to stake	of Project. How is the purpose of the project to be holders before they provide funds?	
To run an archeny progr	om at Cold Lake High School Timeline in Day 1	
April 1st	am at Cold Lake High School. Timeline is December 1st	to
Aprii ist		
What sources of revenu		*****
Players/guardians of pla	yers pay a team fee	

What will be purchased	with the funde?	
	and replacement of equipment that is broken/damaged	
during the season	and replacement of equipment that is proken/damaged	
during the season		
Instructions for any surp	lus or deficit at the end of the project. How is this to be	
communicated with stak	eholders who provided funds?	
Surplus will be minimal a	and used to replace broken archery equipment	
ourplas mil bo millimare	and about to replace broken archery equipment	
		ı
Matthew Timm	31-Jan-18	
Person Responsible		
	Date	
Dustin Walker	31-Jan-18	
Principal		—
	Date	

SCHOO	OL GENERATED FUNDS - PROJEC	T PLAN
	School Year:	2017-2018
School	Cold Lake High School	· I · · · · · · · · · · · · · · · · · ·
Project Name	Athletic Banquet	
Person Responsible	Kelly Eagles	
Purpose and Timelines	of Project. How is the purpose of the j	
communicated to stake	holders before they provide funds?	project to be
The athletic banquet is a	an evening where we celebrate athleti	ice at CLUS The
information is given to the	ne coaches to pass on to their teams.	It is also
communicated to parent	ts on our social media	11 15 0150
	io on our occidi modia.	
What sources of revenue	o oro to be called to 40	
Ticket Sales	e are to be collected?	***
Hokel Gales		
What will be purchased was		-
The money collected pay	ys for plaques, gifts for coaches, food	and gifts for grade 12
athletes.		_
***	Web and the second seco	
Instructions for any accord	luca and first of the	
instructions for any surpl	lus or deficit at the end of the project.	How is this to be
The curplus is corried av	eholders who provided funds?	
The surplus is carried by	er as start up for next year	
Kelly Eagles		24 Jan 40
Person Responsible	—	31-Jan-18
		Date
Dustin Walker		31-Jan-18
Principal		Date
•		Dale

SCHOOL	GENERATED FUNDS - PROJECT	PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Awards	
Person Responsible	Dustin Walker/Terry Kaminski	
Purpose and Timelines of	Project How is the number of the	
communicated to stakeho	Project. How is the purpose of the pr lders before they provide funds?	oject to be
	on-cash and cash awards. Advertise	ud on cohool woboito
and during awards cerem		u on school website
and during awards cerem	ony.	
What sources of revenue	are to be collected?	
Annual Sponsors.		•••

What will be purchased w	th the funds?	······
	ognition of achievement and cash aw	arde
italies for stadelile for for	sgintion of domesterness and cash aw	alus.
Instructions for any surplu	s or deficit at the end of the project. F	low is this to be
	nolders who provided funds?	
Future Student Awards	•	
William .		
erry Kaminski/Dustin Walk		31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal		Date
		-

SCH	OOL GENERATED FUN	D2 - PKOJE	GIFLAN
		hool Year:	2017-2018
School	Cold Lake High Sc	hool	
Project Name	Deducietas (In/Os)	***************************************	
Project Name	Badminton (Jr/Sr)		
Person Responsible	Mavis Kartz/Betty S	Savoie	
	-		
Purpose and Timelin	es of Project. How is the	purpose of the	e project to be
communicated to sta	keholders before they pro	ovide funds?	
o provide a junior/se	enior badminton program	at CLHS from	າ April 1 - May 15. Pla
and parents are infor	med of the cost through a	a printed form	at.
What sources of rove	enue are to be collected?		
	players pay a minimal fe	e, funds from	Royal Timeout is use
offset travel costs.			•
What will be purchase	ad with the funda?	*****	
			4
Tournament Entry Fe	es, travel to and from tou	ırnaments, ho	tel expenses
	· · · · · · · · · · · · · · · · · · ·		
Instructions for any s	urolus or deficit at the end	of the projec	t How is this to be
Instructions for any se	urplus or deficit at the end	d of the projec	et. How is this to be
communicated with s	takeholders who provided	d of the project I funds?	ct. How is this to be
communicated with s	urplus or deficit at the end takeholders who provided is returned to players.	d of the project funds?	ct. How is this to be
communicated with s	takeholders who provided	d of the projec d funds?	et. How is this to be
communicated with s	takeholders who provided	d of the project I funds?	et. How is this to be
communicated with s If there is a surplus it	takeholders who provided is returned to players.	d of the project d funds?	
communicated with s If there is a surplus it Mavis Kartz/Betty Sa	takeholders who provided is returned to players.	d of the project I funds?	et. How is this to be 31-Jan-18
communicated with s If there is a surplus it	takeholders who provided is returned to players.	d of the project	
communicated with s If there is a surplus it Mavis Kartz/Betty Sa	takeholders who provided is returned to players.	d of the project	31-Jan-18
communicated with s If there is a surplus it Mavis Kartz/Betty Sa	takeholders who provided is returned to players.	d of the project	31-Jan-18 Date
communicated with s If there is a surplus it Mavis Kartz/Betty Sa Person Responsib Dustin Walker	takeholders who provided is returned to players.	d of the project	31-Jan-18 Date 31-Jan-18
ommunicated with s f there is a surplus it Mavis Kartz/Betty Sa Person Responsib	takeholders who provided is returned to players.	d of the project	31-Jan-18 Date

SCHOO	L GENERATED FUNDS - PROJE	CT PLAN			
	School Year:	2017-2018			
School	Cold Lake High School	THE STATE OF THE S			
Project Name	Best Buddies				
Person Responsible	Nancy MacKichan				
Purnose and Timelines of	Project How is the purpose of the				
communicated to stakeho	Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?				
To promote inclusion and	lasting friendships between stude	ant volunteers and voung			
adults with special needs	rading mondaripa between atdu	ent volunteers and young			
addits with special freeds	,				
What sources of revenue					
Used book sales, popcorr	n sales, small start up grant.				
VA/la a4 vail la a completa de la completa del completa del completa de la completa del completa del completa de la completa della completa de la completa de la completa de la completa della completa d		****			
What will be purchased w					
Best buddies 1-snirts, sup	oplies for group activities (consum	nables)			
	s or deficit at the end of the proje	ct. How is this to be			
	nolders who provided funds?				
Carried over to next year.					
N. N. 121.1		_			
Nancy MacKichan		31-Jan-18			
Person Responsible		Date			
Dunkin Mallaga					
Dustin Walker		31-Jan-18			
Principal		Date			

SCH00	L GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Capital Replacement from General Account (Closed)
Person Responsible	Dustin Walker
Purpose and Timelines o	f Project. How is the purpose of the project to be
communicated to stakene	olders before they provide funds?
Accumulated funds from	previous years. \$5000.00 was a grant received many years
ago to go toward the con	struction of a theatre area at Grand Centre High School.
What sources of revenue	are to be collected?
	previous years. \$5000.00 was a grant received many years
ago to go toward the con-	struction of a theatre area at Grand Centre High School.
ago to go tomara trio dori.	struction of a theatre area at Grand Centre High School.
What will be purchased w	rith the funds?
	chase replacement bulbs etc. for Cold Lake High School
threatre.	,
Instructions for any surplu	us or deficit at the end of the project. How is this to be
	holders who provided funds?
Balance will be nil.	rioladio wilo provided failus:
Dalance will be fill.	

Dustin Walker	24 1 40
Person Responsible	31-Jan-18
r graon reahonainie	Date
Dustin Walker	24 (40
Principal	31-Jan-18
глисіраі	Date

	OOL GENERATED FUNDS - PROJECT PLAN
School	School Year: 2017-2018 Cold Lake High School
	Jour Lake High School
Project Name	Capital Replacement (GIC 27469490200 & GIC 2
Person Responsible	Dustin Walker
Purpose and Timelines	s of Project. How is the purpose of the project to be
communicated to stake	eholders before they provide funds?
	m previous years to be put toward capital costs such a
vehicle replacement a	nd football fields.
	•
IAH	
***************************************	ue are to be collected?
	m previous years to be put toward capital costs such a
vehicle replacement ar	nd tootball fields.

What will be purchased	d with the funds?
A a a company last and firm also fine	m previous years to be put toward capital costs such a
Accumulated funds fro	in provided years to be put toward capital costs such a
Accumulated funds fro vehicle replacement ar	
vehicle replacement ar	nd football fields.
vehicle replacement ar	rplus or deficit at the end of the project. How is this to
vehicle replacement ar Instructions for any sur communicated with sta	rplus or deficit at the end of the project. How is this to akeholders who provided funds?
vehicle replacement ar Instructions for any sur communicated with sta	rplus or deficit at the end of the project. How is this to
vehicle replacement ar Instructions for any sur communicated with sta	rplus or deficit at the end of the project. How is this to lakeholders who provided funds?
vehicle replacement ar Instructions for any sur communicated with sta	rplus or deficit at the end of the project. How is this to lakeholders who provided funds?
vehicle replacement ar Instructions for any sur communicated with sta To be carried over until	rplus or deficit at the end of the project. How is this to lakeholders who provided funds? I new vehicle/football field is purchased/initiated.
vehicle replacement ar Instructions for any sur communicated with sta To be carried over until	rplus or deficit at the end of the project. How is this to lakeholders who provided funds? I new vehicle/football field is purchased/initiated.
Instructions for any sur communicated with sta To be carried over until Dustin Walker Person Responsible	rplus or deficit at the end of the project. How is this to lakeholders who provided funds? I new vehicle/football field is purchased/initiated. 31-Ja Da
Instructions for any sur communicated with sta To be carried over until Dustin Walker Person Responsible Dustin Walker	rplus or deficit at the end of the project. How is this to lakeholders who provided funds? I new vehicle/football field is purchased/initiated. 31-Ja Da: 31-Ja
Instructions for any sur communicated with sta To be carried over until Dustin Walker Person Responsible	rplus or deficit at the end of the project. How is this to lakeholders who provided funds? I new vehicle/football field is purchased/initiated.

SCHOOL O	SENERATED FUNDS - PROJECT	T PLAN
5	School Year:	2017-2018
School	Cold Lake High School	• • • • • • • • • • • • • • • • • • •
	496	
Project Name C	Cheer Team	
Person Responsible R	Rebecca Moon	
Burnoon and Timelines of Di		
communicated to stakehold	roject. How is the purpose of the pers before they provide funds?	project to be
	n at CLHS. Timeline is from Octo	aboute April Dudant
breakdown is distributed/dis	cussed at parent meeting	ober to April. Budget
breakdown is distributed/dis-	cussed at parent meeting.	
1000		
What sources of revenue are		
Sources of revenue include	player fees, bakesales, bottle driv	es, donations, player
fees and funds from Royal T	ime Out.	

What will be purchased with	the funde?	
*****		··:
competitions.	, travel, hotels, first aid supplies,	unitorms, music for
competitions.		
Instructions for any surplus of	or deficit at the end of the project.	How is this to be
communicated with stakehol	ders who provided funds?	FIOM IS THIS TO DE
	or team building/supplies. Player	food are returned if
surplus/communicated at par		iees are returned if
surprus/communicated at pai	rent meeting	
Rebecca Moon		21 Jan 19
Person Responsible	-	31-Jan-18 Date
. Groom tooponoisio		Date
Dustin Walker		31-Jan-18
Principal		Date
· intolput		Date

<u>SCHO</u>	OL GEN	ERATED	FUNDS	- PROJE	CT PL	_AN
				ol Year:	2	017-2018
School	Cold	Lake Hig	ih Scho	ol		
Project Name	ICLH:	S School	Clothin	/Public R	elation	
, rojocertamo	TOETI	0 0011001	Ciotinni	ji ublic ix	elatioi	15
Person Responsible	Dust	in Walker	/Tracie	Young		
Purpose and Timelines	of Proje	ct. How is	the pur	nose of th	e proje	ect to be
communicated to stake					.o p.oj.	
Annual and on-going - r 2016-2017 Clothing Ord	note on c ders were	order form e process	is providused dired	led to studetly with Ti	dent w hinkwe	ho make orders. erx.
What sources of revenu Direct cost of school sp choosing to purchase.				dollar is c	ollecte	ed from those
		-viiii	-	·v		Villa
What will be purchased	with the	funds?		-0-0-M		
Spirit wear, gifts for spe	akers/pr	esenters	for all g	ade and l	arge s	chool presentations
			***		··········	
Instructions for any surp	olus or de	eficit at th	e end o	the proje	ct. Ho	w is this to be
communicated with stak	ceholders	s who pro	vided fu			
Retained for future use	and expe	enditures	or gifts.			
Tracie Young						
						January 31,2018
Person Responsible					***	January 31,2018 Date
Person Responsible Dustin Walker					****	
·	_					

<u>SCHOO</u>	L GENERATED FUNDS - PROJECT PL	-AN
		017-2018
School	Cold Lake High School	***************************************
Project Name	Coaches Expenses	
Person Responsible	Administration	
Purpose and Timelines of	Droingt How is the name of the	
communicated to stakeho	Project. How is the purpose of the project blders before they provide funds?	ect to be
	es through the various seasons of play.	
To track coaches expens	es through the various seasons of play.	
What sources of revenue		
ATM Revenue, Pop Mach	ine Revenue	
Weekle service		
What will be purchased w	ith the funds?	
Coaches meals and hotel		
occorrect models and note.	accomodation	
Instructions for any surplu	is or deficit at the end of the project. How	N is this to be
	holders who provided funds?	7 10 till 0 to bc
Balance will be zero.	p.oviaga.iai.ag.	
Barb Swigart, Dustin Walke		31-Jan-18
Person Responsible		Date
·		_ ****
Dustin Walker		31-Jan-18
Principal		Date

SCHOOL	GENEF	RATED FUNDS	- PROJEC	CT PLAN
			l Year:	2017-2018
School	Cold La	ke High School		
	1		*******	
Project Name	Curling	Club		
Dorgon Dognansible	Na Des	0040 0045	<u> </u>	
Person Responsible	INO Pro	gram 2016-2017	<u> </u>	
Purpose and Timelines of	Project.	How is the num	ose of the	project to be
communicated to stakeho	iders bef	ore they provide	e funds?	project to be
To run a Senior Curling pr printed off and distributed	rogram at	Cold Lake Hig	h School.	A budget breakdown is
4440				
What sources of revenue	are to bo	collected?	***	***
Player fees	are to be	conected?		
i layor roos				
18 (L (
What will be purchased wi				
Zone tournament fee, trav	ei to and	from tourname	nt, hotel c	osts
******	****			
Instructions for any surplu	s or defic	it at the end of	the project	t. How is this to be
communicated with stakel				
Refunded to parents	· · · · · · · · · · · · · · · · · · ·	1		
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No Program 2016-2017	_			31-Jan-18
Person Responsible				Date
Disable 187 H				.
Dustin Walker				31-Jan-18
Principal				Date

SCHOOL	GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	District Tournaments
Person Responsible	Kelly Eagles
Durage and Timelines of	
communicated to stake help	Project. How is the purpose of the project to be
District tournaments are be	ders before they provide funds?
The information will be give	Id to end a season of play for our athletic association.
the millorination will be give	en out at the NEASAA and LSAA meetings and passed to
the coaches by the athletic	director
What sources of revenue a	
Each school team that choo	oses to play in the district tournament will pay an entry
fee.	
Mhot will be property of with	th - 6 1-0
What will be purchased with	
	s, banners, referees and mileage if needed for trave for
refs.	

Instructions for any symptos	
	or deficit at the end of the project. How is this to be
	olders who provided funds?
balance should be zero. If	not will be returned to participating schools.
	Management of the Control of the Con
Valle Carlas	
Kelly Eagles	31-Jan-18
Person Responsible	Date
Describe Marie III	
Dustin Walker	31-Jan-18
Principal	Date

SCHOOL	GENERATED FUNDS - PROJECT	<u>PLAN</u>
***************************************	School Year:	2017-2018
School	Cold Lake High School	
Project Name	Drama Club	
Person Responsible	Dana Schwab	
Purpose and Timelines of	Project. How is the purpose of the pr	roiget to be
communicated to stakeho	ders before they provide funds?	oject to be
	b for students to perform plays, tear	n-huild and loarn
about technical theatre. Ti	meline is from September to June w	ith hrief hreaks
Communication is through	letters to parents, audience address	ee at chowe
	Tottoro to paronto, addictioe addices	oco at onows,
		· · · · · · · · · · · · · · · · · · ·
What sources of revenue a	ore to be collected?	
)47 \ \ \ \ \ \ \ \ \ \ \ \ \ \
ricket Sales (\$10.00 per ti	cket - 6 performances in the 2016-20	717 school year)
What will be purchased wit	th the funds?	
Funds are used for purcha	sing production rights and scripts, pr	ops and costumes,
and set materials. Funds	also purchase a fruit tray backstage	for cast & crew during
performances.		
Instructions for any surplus	s or deficit at the end of the project. H	low is this to be
	olders who provided funds?	
Surplus funds are saved fo	or the next school year. Our goal is t	o continue saving
surplus funds in order to pu	urchase a backdrop.	

Dana Cahurah		04.1.40
Dana Schwab		31-Jan-18
Person Responsible		Date
Dustin Walker		04 1 40
Principal		31-Jan-18
ι επωμαι		Date

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SCHO	OL GENERATED FUND	S - PROJEC	CT PLAN
		ool Year:	2017-2018
School	Cold Lake High Scho	ool	
D:+ NI.		****	
Project Name	Enviro Club	***	
Person Responsible	Jenny Dusyk-Johnso		
r craori reaponable	Joenny Dusyk-Johnse	<u> </u>	
Purpose and Timelines	of Project. How is the pu	rpose of the	project to be
communicated to stake	holders before they prov	ide funds?	,
Extra-curricular club wh	ere students build their	education ar	
various environmental i	ssues (i.e) water, and he	elp spread th	is education and
awareness within their	school & local communit	ies.	
***************************************		***************************************	Wart
What sources of revenu	e are to be collected?	*****	
*******	hocolate Sales, Bottle D	rive Vesev's	s Plant Order
· and one	nocolate calco, botto b	11vo, voocy .	31 Idili Older
]
What will be purchased	with the funds?		
	n(s) for the school, Fish	Aguariums	and Fish
J	() ,		3.13 1 1311
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741990	****		
Instructions for any surr	lus or deficit at the end	of the projec	t. How is this to be
communicated with stal	eholders who provided t	iunds?	
	ver and put towards futu		another water bottle
filling station) and caring		iro projecta (another water bottle
ming otation, and oams	1101 11311		
Jenny Dusyk-Johnsor			31-Jan-18
Person Responsible			
1 Croom responsible			Date
Dustin Walker			21 lon 19
Principal	MAAAAAAAA		31-Jan-18
r HHVIPal			Date
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established e | School Year: High School tion/Barb Swigart w is the purpose of the they provide funds es through the school on forms and school on forms and school estable. Illected? acilities, travel, ever | School Year: High School tion/Barb Swigart w is the purpose of the they provide funds? es through the school on forms and school llected? ? acilities, travel, event | School Year: High School tion/Barb Swigart w is the purpose of the they provide funds? es through the school on forms and school of the school on forms and school of the | School Year: High School tion/Barb Swigart w is the purpose of the they provide funds? es through the school can forms and school can forms and school can forms and school can forms are school can forms and school can forms and school can forms and school can forms and school can form | School Year: High School tion/Barb Swigart w is the purpose of the pathey provide funds? es through the school can forms and school can forms and school can forms and school can forms are school can forms and school can forms and school can forms and school can forms and school can forms and school can forms and school can forms and school can forms are school can forms are school can form and school can form a school can | School Year: High School tion/Barb Swigart w is the purpose of the pathey provide funds? es through the school case on forms and school case llected? ? acilities, travel, event feel t the end of the project. I | School Year: High School tion/Barb Swigart w is the purpose of the protect of the provide funds? es through the school year on forms and school cast on forms and school cast of the protect of the protect of the protect of the protect of the protect of the project. He can be supported by the project of the project. He can be supported by the project of the project. He can be supported by the project of the project.
 | School Year: High School tion/Barb Swigart w is the purpose of the protesthey provide funds? es through the school year on forms and school cash llected? ? acilities, travel, event fees | School Year: 2 High School tion/Barb Swigart w is the purpose of the project they provide funds? es through the school year. on forms and school cash of the school | School Year: 20 High School tion/Barb Swigart w is the purpose of the project they provide funds? es through the school year. on forms and school cash of the schoo | School Year: 20° High School tion/Barb Swigart w is the purpose of the project they provide funds? es through the school year. It on forms and school cash on school cash | School Year: 201 High School tion/Barb Swigart w is the purpose of the project they provide funds? es through the school year. In on forms and school cash onli llected? ? acilities, travel, event fees. | School Year: 2017 High School tion/Barb Swigart w is the purpose of the project to they provide funds? es through the school year. Infoon forms and school cash onling llected? ? acilities, travel, event fees. t the end of the project. How is | School Year: 2017- High School tion/Barb Swigart w is the purpose of the project to they provide funds? es through the school year. Info on forms and school cash online llected? ? acilities, travel, event fees. | School Year: 2017-2 High School tion/Barb Swigart w is the purpose of the project to they provide funds? es through the school year. Infor on forms and school cash online llected? ? acilities, travel, event fees. t the end of the project. How is the provided funds? | School Year: 2017-20 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? Ses through the school year. Inform on forms and school cash online. Illected? ? acilities, travel, event fees. t the end of the project. How is the provided funds? | School Year: 2017-20 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? es through the school year. Inform on forms and school cash online. Illected? ? acilities, travel, event fees. t the end of the project. How is this provided funds? | School Year: 2017-201 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? es through the school year. Information forms and school cash online. Illected? ? accilities, travel, event fees. t the end of the project. How is this provided funds? | School Year: 2017-201 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? es through the school year. Information forms and school cash online. Illected? ? accilities, travel, event fees. t the end of the project. How is this provided funds? 31- | School
Year: 2017-2018 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? es through the school year. Information forms and school cash online. Illected? ? accilities, travel, event fees. t the end of the project. How is this they provided funds? 31- 31- | School Year: 2017-2018 High School tion/Barb Swigart w is the purpose of the project to be they provide funds? es through the school year. Informat on forms and school cash online. Illected? ? acilities, travel, event fees. t the end of the project. How is this to provided funds? 31 |

SCHOOL	GENERATED FUNDS - PROJE	CT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
		······································
Project Name	Football Banquet	
Person Responsible	Kelly Johnson	
Purpose and Timelines of F	Project. How is the purpose of the	e project to be
To color to stakenoic	ders before they provide funds?	
Communicated the end of foo	tball season with a yearend band	quet in December.
Communicated at a parent	meeting at the beginning of spri	ng camp and Remind
101.		
What sources of revenue a	re to be collected?	· · · · · · · · · · · · · · · · · · ·
Ticket Sales		
What will be purchased with	the funds?	
Food, awards, decorations		
Instructions for any surplus	or deficit at the end of the project	ct. How is this to be
communicated with stakeho	olders who provided funds?	
Usually runs a deficit which		
Kelly Johnson		31-Jan-18
Person Responsible		Date
•		Date
Dustin Walker		31-Jan-18
Principal		Date
		Date

SCHOO	OL GEI	NERATED F	UNDS -	PROJEC	T PLAN
			School		2017-2018
School	Cold	d Lake High	School		
D:	Tes	010 07000			
Project Name	IFB (GIC 273627	99300		
Person Responsible	[Koll-	y Johnson/E	Viotin M	alkan	
r croon recaponable	lizeii.	y Johnson/L	Justiii vv	aikei	
Purpose and Timelines	of Proje	ect. How is t	he purpo	se of the	project to be
communicated to stakel	holders	before they	provide	funds?	•
To run a football progra	m at Co	old Lake Hig	h Schoo	I from Aug	16 to Dec 10 and from
May 1 to June 12. Com	ımunica	ation is at a p	oarent m	eeting and	d Remind 101.
		•			
			···		
\A/I1		···		wiii	
What sources of revenu		WW.			
Fundraising - Royals car	rds, flaç	gging for mo	tocross	events, cl	eaning up after events
in the community, physic	cal labo	our, donatior	าร		
What will be purchased	with the	a funde?	·		
Build a locker room at C			o cooch	oo troining	/olipios openhas
clothing, instructional co					
used to balance operation	naching Spal bu	daet of Soni	or Doval	o Lliah Cal	baal Fastball Descuss
league fees/provincials	footbal	l carrinment	trovo!/n	s nign sci	ficials field listers and
league fees/provincials, first aid supplies, Footba	il Eiold	r equipment,	, liavei/ii	illeage, or	licials, field lifting paint,
mat aid supplies, Pootba	all Fleid				
Instructions for any surp	luc or d	loficit at the	and of th	o project	How in this to be
communicated with stak	oboldo	rendit at the	end on the	ie project.	How is this to be
communicated with stak					
Saved to be used on the	nexua	arge project	ie tootba	III TIEIA - IO	скег room.

Kolly Johnson					04 40
Kelly Johnson					31-Jan-18
Person Responsible					Date
Dustin Walker					
	*********				<u>31-Jan-18</u>
Principal					Date

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SCHO	OL GENERATED FUNDS - PROJE	CT PLAN
	School Year:	2017-2018
School	Cold Lake High School	
D : 1N		
Project Name	Football Fundraising	***************************************
Porcon Posponsible	Kelly Johnson	
Person Responsible	relly Johnson	**************************************
Purpose and Timelines	of Project. How is the purpose of the	e project to be
communicated to stake	holders before they provide funds?	
	m at Cold Lake High School from Aumunication is at a parent meeting a	
What sources of revenu	e are to be collected?	
	rds, flagging for motocross events,	cleaning up after events
in the community, physi		
What will be purchased	with the funds?	
	LHS/Energy Centre, coaches traini	ng/clinics, coaches
clothing, instructional co	paching dvd's, leadership t-shirts for	leadership students. Also
	onal budget of Senior Royals High S	
	football equipment, travel/mileage,	officials, field lining paint,
first aid supplies		
Instructions for any surr	olus or deficit at the end of the project	at Haw is this to be
	seholders who provided funds?	CL. HOW IS LITE TO DE
	e next large project ie football field -	locker room
	more large project to rectain note	TOOKOT TOOTTI.
Kelly Johnson	<u> </u>	31-Jan-18
Person Responsible		Date
Dustin Walker		31-Jan-18
Principal	-	
· · · · · · · · · · · · · · · · · · ·		Dato

SCHOO	L GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Football Optional
Person Responsible	Kelly Johnson
Purpose and Timelines o	f Project. How is the purpose of the project to be
To supply feetball elethin	olders before they provide funds?
information is communicate	g to players and parents through the school year. This
and Remind 101.	ated at a parent meeting at the beginning of spring camp
and Remind 101.	
What sources of revenue	
Players/parents buying o	ptional clothing
What will be purchased w	ith the funds?
	pants, touques, hats, track suits, shorts etc
i simis, floodies, sweat p	dants, touques, nats, track suits, shorts etc
Instructions for any surplu	us or deficit at the end of the project. How is this to be
	sholders who provided funds?
	nich is helped out by Football Fundraising
	non to helped out by a cotbail a distributioning
Kelly Johnson	31-Jan-18
Person Responsible	Date
	Date
Dustin Walker	31-Jan-18
Principal	Date
,	Date

School Year: 2017-2018 School Cold Lake High School Project Name Football Operational - High School Person Responsible Kelly Johnson Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101. What sources of revenue are to be collected? Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations. What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18 Date	SCHO	OL GENERATED FU	NDS - PROJEC	T PLAN
Project Name Football Operational - High School Person Responsible Kelly Johnson Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101. What sources of revenue are to be collected? Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations. What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18			School Year:	2017-2018
Person Responsible Kelly Johnson Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101. What sources of revenue are to be collected? Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations. What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18	School	Cold Lake High S	chool	•
Person Responsible Kelly Johnson Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Purpose it to run a senior football program at Cold Lake High School. Timeline is August 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent meeting at the beginning of spring camp and Remind 101. What sources of revenue are to be collected? Player fees, fundraising (royals cards, flagging for motocross events, cleaning up after events in the community, physical labour events and donations. What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18				
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What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers				s events cleaning up
What will be purchased with the funds? League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers	after events in the comr	nunity, physical labor	ur events and do	onations.
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League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18				
League/Provincials fees, football equipment (helmets, jerseys, mouthguards, shoulder pads, game pants, practice pants, balls, blocking bags, equipment bags, girdles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,), Travel/Mileage, officials, fielding lining paint, first aid supplies Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18				
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Communicated with stakeholders who provided funds? Operational account usually runs a deficit which our football fundraising account balance covers Kelly Johnson 31-Jan-18				
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Kelly Johnson 31-Jan-18				fireduciales
Kelly Johnson 31-Jan-18		ally runs a delicit wh	ich our tootball t	rundraising account
	balance covers			
	Kelly Johnson			31_ lan_18
Date		<u> </u>		
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Dustin Walker 31-Jan-18	Dustin Mallen			
	DUSTIN VVAIKER			31lan10
Date	Principal	<u> </u>		31-Jan-18 Date

School Year: 2017-2018 School Year: 2017-2018 Football Operational - High School Bantam Moved to Cold Lake Minor Football From Responsible Kelly Johnson The proper and Timelines of Project. How is the purpose of the project to be mmunicated to stakeholders before they provide funds? The proper it to run a senior football program at Cold Lake High School. Timeline is gust 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent setting at the beginning of spring camp and Remind 101.
pject Name Football Operational - High School Bantam Moved to Cold Lake Minor Football
Bantam Moved to Cold Lake Minor Football reson Responsible Kelly Johnson rpose and Timelines of Project. How is the purpose of the project to be mmunicated to stakeholders before they provide funds? rpose it to run a senior football program at Cold Lake High School. Timeline is gust 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent
Bantam Moved to Cold Lake Minor Football reson Responsible Kelly Johnson rpose and Timelines of Project. How is the purpose of the project to be mmunicated to stakeholders before they provide funds? rpose it to run a senior football program at Cold Lake High School. Timeline is gust 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent
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gust 16 to Dec 10 and May 1 - June 12. Information is communicated at a parent
eeting at the beginning of spring camp and Remind 101.
2 m and a district of the state
nat sources of revenue are to be collected?
ayer fees, fundraising (royals cards, flagging for motocross events, cleaning up
er events in the community, physical labour events and donations.
nat will be purchased with the funds?
ague/Provincials fees, football equipment (helmets, jerseys, mouthguards,
pulder pads, game pants, practice pants, balls, blocking bags, equipment bags,
dles, knee pads, hip pads, quad pads, kicking tees, whistles, chin straps etc.,),
vel/Mileage, officials, fielding lining paint, first aid supplies
tructions for any surplus or deficit at the end of the project. How is this to be
nmunicated with stakeholders who provided funds?
erational account usually runs a deficit which our football fundraising account
ance covers
Kelly Johnson 31-Jan-18
Person Responsible Date
Dustin Walker 31-Jan-18
Dustin Walker 31-Jan-18 Principal Date

SCHOOL	GENERATED FUNDS - PROJECT PLAN
	School Year: 2017-2018
School	Cold Lake High School
Project Name	Football Scholarships
Person Responsible	Kelly Johnson
Purpose and Timelines of	Project. How is the purpose of the project to be
	Iders before they provide funds?
To provide financial support	ort for players who are awarded on of 3 major year end
awards presented at the D	December Football Banquet. Parent meeting and Remind
101.	
What sources of revenue	are to be collected?
proceeds back to the pro-	s and sells team photos to players and donates the
proceeds back to the prog	ram.
What will be purchased wi	th the funde?
ration, text books and our	ner items required for post secondary education
	s or deficit at the end of the project. How is this to be
	nolders who provided funds?
Surplus is carried over.	
Kelly Johnson	31-Jan-18
Person Responsible	Date
•	•
Dustin Walker	31-Jan-18
Principal	Date
	Date

SCHOO	DL GENERATED FUNDS - PROJEC	T PLAN
	School Year:	2017-2018
School	Cold Lake High School	
Dualant Name		
Project Name	Football Spring Camp	
Poroon Poononeible	IZ-II I	
Person Responsible	Kelly Johnson	
Purpose and Timelines	of Project. How is the purpose of the	project to be
communicated to stake	olders before they provide funds?	project to be
To run a spring camp in	May and June at Cold Lake High Sc	hool Parent meeting
and remind 101.	may and cano at cold Edito High Co	moon. I arent meeting
and forming for.		

What sources of revenue	e are to be collected?	
Player fees		The state of the s
What will be purchased v	war i	
Equipment purchases, t-	shirts, shorts, transportation, spring	jamboree costs
		············
Instructions for any surpl	us or deficit at the end of the project	. How is this to be
communicated with stake	eholders who provided funds?	
Usually runs at a deficit v	which is covered by fundraising.	
-	,	
Kelly Johnson		31-Jan-18
Person Responsible	<u> </u>	Date
,		Date
Dustin Walker		31 - Jan-18
Principal		Date
		Dale